

APPROPRIATION ORDINANCE NO. 0-17-60

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2017 GARLAND COUNTY BUDGET ORDINANCE O-16-95, AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO THE PROSECUTING ATTORNEY’S BUDGET; AND FOR OTHER PURPOSES.”

WHEREAS, the Prosecuting Attorney was awarded a Victims of Crime Act (VOCA) grant from the Department of Finance and Administration; and,

WHEREAS, the Prosecuting Attorney is requesting an appropriation in the amount of \$22,005.51, which includes the grant award of \$17,604.40 and the county match of \$4,401.11. This grant will require an appropriation/transfer from the OMH Sale Fund to provide for purchases until reimbursement is received; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. Anticipated Revenues for the Victims of Crime Act Grant (VOCA) Fund are \$22,005.51 and the Quorum Court may appropriate up to 100% of these Anticipated Revenues. That the amount of \$22,005.51 is hereby appropriated from the Victims of Crime Act Grant (VOCA) Fund to the Prosecuting Attorney’s Budget in the following manner:

Line Item	Description	Amount
3544.0416.1001	Salaries, Full-Time	\$8,774.92
3544.0416.1002	Salaries, Part-Time	400.00
3544.0416.1006	Social Security Matching	660.85
3544.0416.1007	Retirement Matching	1,187.24
3544.0416.1009	Health/Dental Insurance	700.00
3544.0416.1011	Unemployment	10.00
3544.0416.1012	Other Fringe Benefits	72.50
3544.0416.2001	General Supplies	2,100.00
3544.0416.3005	Special Legal	<u>8,100.00</u>
Total		\$22,005.51

SECTION 2. That the sum of \$17,604.40 is hereby appropriated from the OMH Sale Fund to the 2017 County Special Projects Budget in the following manner:

Line Item	Description	Amount
1800.0112.9999	Transfer out	\$17,604.40

SECTION 3. That the sum of \$4,401.11 is hereby appropriated from the General Fund to the 2017 Prosecuting Attorney’s Budget in the following manner:

Line Item	Description	Amount
1000.0416.9999	Transfer out	\$4,401.11

SECTION 4. That the sum mentioned in Section 1 represents an increase of \$22,005.51 to the 2017 Prosecuting Attorney’s Budget.

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$22,005.51 to the 2017 Victims of Crime Act (VOCA) Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 2 represents an increase of \$17,604.40 to the 2017 County Special Projects Budget.

SECTION 7. That the sum mentioned in Section 2 has no effect on the OMH Sale Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 3 represents an increase of \$4,401.11 to the 2017 Prosecuting Attorney's Budget.

SECTION 9. That the sum mentioned in Section 3 has no effect on the General Fund Anticipated Revenues.

SECTION 10. That the County Treasurer and the County Judge are hereby authorized to execute the transfers as follows:

Transfer From	Transfer To	Amount
1800/OMH Sale Fund	3544/ Victims of Crime Act Fund	\$17,604.40
1000/General Fund	3544/Victim of Crime Act Fund	<u>4,401.11</u>
Total		\$22,005.51

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Justice of the Peace

DATE: 11/27/17