

APPPROPRIATION ORDINANCE NO. O-17-38

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2017 GARLAND COUNTY BUDGET ORDINANCE O-16-95; AND TO APPROPRIATE FUNDS THEREFORE TO THE 911 DISPATCH CENTER BUDGET; AND FOR OTHER PURPOSES.”

WHEREAS, the County Judge has requested the creation of the position of Dispatch Manager for the Garland County 911 Emergency Communications Center; and,

WHEREAS, the County Judge has requested an appropriation of \$5,000 for equipment for the new position; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved the position request; and,

WHEREAS, the Finance Committee has also approved the equipment appropriation this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$29,312 is hereby appropriated from the County General Fund to the 911 Dispatch Center Budget in the following manner:

Line Item	Description	Amount
1000.0506.1001	Salaries, Full Time	\$ 18,000
1000.0506.1006	Social Security	1,377
1000.0506.1007	Retirement	2,655
1000.0506.1009	Health Insurance Match	1,625
1000.0506.1010	Workers Comp	355
1000.0506.1011	Unemployment	300
1000.0506.2002	Small Equipment	3,000
1000.0506.2015	IT Hardware	<u>2,000</u>
TOTAL		\$ 29,312


SECTION 2. That the position of Dispatch Manager is hereby created. PCN#1000.0506.1001 will be assigned to this position.

SECTION 3. That the sum mentioned in Section 1 represents an increase of \$29,312 to the 2017 911 Dispatch Center Budget.

SECTION 4. That the sum mentioned in Sections 1 has no effect on the 2017 County General Fund Anticipated Revenues.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

SPONSOR:  DATE: 7/10/17
Thomas Anderson
Justice of the Peace