

APPROPRIATION ORDINANCE NO. 0-17-33

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO AMEND THE 2017 GARLAND COUNTY BUDGET ORDINANCE O-16-95; TO APPROPRIATE FUNDS THEREFORE TO THE CIRCUIT COURT DIVISION II BUDGET (0402); TO TRANSFER FUNDS THEREFORE FROM THE OMH SALE FUND; AND FOR OTHER PURPOSES."

WHEREAS, the Circuit Judge Division II applied for and was awarded a grant under the Juvenile Accountability Block Grant from the Arkansas Department of Human Services/Division of Youth Services and the Arkansas Coalition for Juvenile Justice; and,

WHEREAS, the Juvenile Accountability Block Grant is a matching grant with 90% of the reimbursement coming from the State of Arkansas and 10% reimbursed paid by Kamo's Kids Foundation; and,

WHEREAS, the Circuit Judge Division II is requesting an appropriation in the amount of \$14,078 and a transfer/appropriation from OMH Sale Fund to provided payment for purchases until reimbursement is received; and,

WHEREAS, the Finance Committee has previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the Juvenile Accountability Block Grant Fund is hereby established. Anticipated Revenues for this fund are \$14,078 and the Quorum Court may appropriate up to 100% of these Anticipated Revenues.

Line Item	Description	Amount
3558.0402.2001	General Supplies	\$ 3,219
3558.0402.2005	Food	1,125
3558.0402.3003	Computer Services	3,000
3558.0402.3009	Other Professional Services	4,250
3558.0402.3030	Travel	1,584
3558.0402.3094	Meals & Lodging	<u>900</u>
Total		\$14,078

SECTION 2. That the amount \$14,078 is hereby appropriated from the OMH Sale Fund (1800) to the County Special Projects Budget (0112) in the following manner.

Line Item	Description	Amount
1800.0112.9999	Transfers Out	\$14,078

SECTION 3. That the sum mentioned in Section 1 represents an increase of \$14,078 to the 2017 Circuit Court Division II Budget.

SECTION 4. That the amount mentioned in Section 1 represents an increase of \$14,078 to the 2017 Juvenile Accountability Block Grant Fund Anticipated Revenues.

SECTION 5. That the amount mentioned in Section 2 represents an increase of \$14,078 to the 2017 County Special Projects Budget (0112).

SECTION 6. That the amount mentioned in Section 2 has no effect to the OMH Sale Fund Anticipated Revenues.

SECTION 7. That the County Treasurer and the County Judge are hereby authorized to execute completion of transfers as follows:

Transfer From	Transfer To	Amount
1800/OMH Sale Fund	3558/ Juvenile Accountability Block Grant Fund	\$14,078

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 6/12/17