

APPROPRIATION ORDINANCE NO. O-17-20

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2017 GARLAND COUNTY BUDGET ORDINANCE O-16-95; AND TO APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS: AND, FOR OTHER PURPOSES.”

WHEREAS, the Financial Management Department has requested an appropriation in the amount of \$17,137.36 to pay out accrued vacation leave to various employees; and,

WHEREAS, the Human Resources and Finance Committees have previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$11,514.90 is hereby appropriated from the County General Fund to the 2017 Sheriff Budget in the following manner:

Line Item	Description	Amount
1000.0400.1001	Salaries, Full-Time	\$9,258.58
1000.0400.1006	Social Security	708.28
1000.0400.1007	Retirement	1,365.64
1000.0400.1010	Workers Comp	<u>182.40</u>
	TOTAL	\$11,514.90

SECTION 2. That the sum of \$1,698.05 is hereby appropriated from the County General Fund to the 2017 Circuit Court-Division II Budget in the following manner:

Line Item	Description	Amount
1000.0402.1001	Salaries, Full-Time	\$1,365.32
1000.0402.1006	Social Security	104.45
1000.0402.1007	Retirement	201.38
1000.0402.1010	Workers Comp	<u>26.90</u>
	TOTAL	\$1,698.05

SECTION 3. That the sum of \$3,538.81 is hereby appropriated from the Detention Facility Operations Sales Tax Fund to the 2017 County Jail Budget in the following manner:

Line Item	Description	Amount
3400.0418.1001	Salaries, Full-Time	\$2,845.39
3400.0418.1006	Social Security	217.67
3400.0418.1007	Retirement	419.70
3400.0418.1010	Workers Comp	<u>56.05</u>
	TOTAL	\$3,538.81

SECTION 4. That the sum of \$284.77 is hereby appropriated from the County General Fund to the 2017 County General Services Budget in the following manner:

Line Item	Description	Amount
1000.0108.1001	Salaries, Full-Time	\$228.37
1000.0108.1006	Social Security	17.47
1000.0108.1007	Retirement	33.68
1000.0108.1010	Workers Comp	<u>5.25</u>
	TOTAL	\$284.77

SECTION 5. That the sum of \$100.83 is hereby appropriated from the County General Fund to the 2017 Prosecuting Attorney Budget in the following manner:

Line Item	Description	Amount
1000.0416.1001	Salaries, Full-Time	\$ 82.28
1000.0416.1006	Social Security	6.29
1000.0416.1007	Retirement	12.14
1000.0416.1010	Workers Comp	<u>.12</u>
TOTAL		\$100.83

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$11,514.90 to the 2017 Sheriff Budget.

SECTION 7. That the sum mentioned in Section 1 has no effect to the 2017 County General Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$1,698.05 to the 2017 Circuit Court-Division II Budget.

SECTION 9. That the sum mentioned in Section 2 has no effect to the 2017 County General Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$3,538.81 to the 2017 County Jail Budget.

SECTION 11. That the sum mentioned in Section 3 has no effect to the 2017 Detention Facility Operations Sales Tax Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 4 represents an increase of \$284.77 to the 2017 County General Services Budget.

SECTION 13. That the sum mentioned in Section 4 has no effect to the 2017 County General Fund Anticipated Revenues.


SECTION 14. That the sum mentioned in Section 5 represents an increase of \$100.83 to the 2017 Prosecuting Attorney Budget.

SECTION 15. That the sum mentioned in Section 5 has no effect to the 2017 County General Fund Anticipated Revenues.

ATTEST: 
 Sarah Smith
 Garland County Clerk

APPROVED: 
 Rick Davis
 Garland County Judge

SPONSOR: _____
 Thomas Anderson
 Justice of the Peace

SPONSOR: 
 Matt McKee
 Justice of the Peace

DATE: 4/10/17