

APPROPRIATION ORDINANCE NO. O-18-27

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; AND TO APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requested that the 2018 beginning balance anticipated revenue in the County Jail Budget, Detention Facility Fund be increased by \$251,829, due to actual revenues received in 2017 being under anticipated; and,

WHEREAS, the Sheriff requested that the 2018 transfers in anticipated revenue in the Detention Facility Fund be increased by \$125,000; and,

WHEREAS, the County Judge requested that the 2018 beginning balance anticipated revenue in the General Fund be increased by \$373,020, due to actual revenues received in 2017 being under anticipated; and,

WHEREAS, the Sheriff requested an appropriation to the County Jail Budget, Detention Facility Fund in the amount of \$335,900 to pay for the accrued liabilities and estimated overtime for 2018; and,

WHEREAS, the Sheriff requested an appropriation to the Sheriff and the Juvenile Detention Budgets, General Fund in the amount of \$154,353 and \$13,877, respectively to pay for accrued liabilities and estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the 911 Dispatch Center Budget, General Fund in the amount of \$42,043 to pay for accrued liabilities and estimated overtime for 2018; and,

WHEREAS, the County Clerk requested an appropriation to the County Clerk’s Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

WHEREAS, the Tax Collector requested an appropriation to the Tax Collector’s Budget, General Fund in the amount of \$8,608 to pay for estimated overtime for 2018; and,

WHEREAS, the Assessor requested an appropriation to the Assessor’s Budget, General Fund in the amount of \$2,460 to pay for estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the General Services Budget, General Fund in the amount of \$615 to pay for estimated overtime for 2018; and,

WHEREAS, the Circuit Court Division II Judge requested an appropriation to the Division II Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

WHEREAS, the Circuit Court Division IV Judge requested an appropriation to the Division IV Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

WHEREAS, the Prosecuting Attorney requested an appropriation to the Prosecuting Attorney’s Budget, General Fund in the amount of \$3,690 to pay for estimated overtime for 2018; and,

WHEREAS, the Prosecuting Attorney requested an appropriation to the Prosecuting Attorney’s Budget, Victim Witness Fund in the amount of \$1,845 to pay for estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the Emergency 911 Budget, Emergency 911 Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the Solid Waste Budget, Solid Waste Fund in the amount of \$39,307 to pay for the accrued liabilities and estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the Environmental Inspections Budget, Stormwater Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

WHEREAS, the County Judge requested an appropriation to the Solid Waste House to House Budget, Solid Waste House to House Fund in the amount of \$615 to pay for estimated overtime for 2018; and,

WHEREAS, the Sheriff requested an appropriation to the County General Transfers Budget, General Fund in the amount of \$125,000 to the County Jail Budget, Detention Facility Fund; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. Anticipated Revenues for the Detention Facility Fund are \$376,829 and the Quorum Court may appropriate 90% of these funds.

SECTION 2. That the sum of \$335,900 is hereby appropriated from the Detention Facility Fund to the 2018 County Jail Budget in the following manner:

Line Item	Description	Amount
3400.0418.1001	Salaries, Full Time	\$106,338
3400.0418.1005	Overtime	167,000
3400.0418.1006	Social Security Matching	20,910
3400.0418.1007	Retirement Matching	41,356
3400.0418.1010	Workmen's Compensation	<u>296</u>
Total		\$335,900

SECTION 3. Anticipated Revenues for the General Fund are \$373,020 and the Quorum Court may appropriate 90% of these funds.

SECTION 4. That the sum of \$154,353 is hereby appropriated from the General Fund to the 2018 Sheriff's Budget in the following manner:

Line Item	Description	Amount
1000.0400.1001	Salaries, Full Time	\$42,594
1000.0400.1005	Overtime	83,000
1000.0400.1006	Social Security Matching	9,608
1000.0400.1007	Retirement Matching	19,032
1000.0400.1010	Workmen's Compensation	<u>119</u>
Total		\$154,353

SECTION 5. That the sum of \$13,877 is hereby appropriated from the General Fund to the 2018 Juvenile Detention Budget in the following manner:

Line Item	Description	Amount
1000.0422.1001	Salaries, Full Time	\$6,314
1000.0422.1005	Overtime	5,000
1000.0422.1006	Social Security Matching	866
1000.0422.1007	Retirement Matching	<u>1,697</u>
Total		\$13,877

SECTION 6. That the sum of \$42,043 is hereby appropriated from the General Fund to the 2018 911 Dispatch Center Budget in the following manner:

Line Item	Description	Amount
1000.0506.1001	Salaries, Full Time	\$ 7,926
1000.0506.1005	Overtime	26,300
1000.0506.1006	Social Security Matching	2,619
1000.0506.1007	Retirement Matching	<u>5,198</u>
Total		\$42,043

SECTION 7. That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 County Clerk's Budget in the following manner:

Line Item	Description	Amount
1000.0101.1005	Overtime	\$1,000
1000.0101.1006	Social Security Matching	77
1000.0101.1007	Retirement Matching	<u>153</u>
Total		\$1,230

SECTION 8. That the sum of \$8,608 is hereby appropriated from the General Fund to the 2018 Tax Collector's Budget in the following manner:

Line Item	Description	Amount
1000.0104.1005	Overtime	\$7,000
1000.0104.1006	Social Security Matching	536
1000.0104.1007	Retirement Matching	<u>1,072</u>
Total		\$8,608

SECTION 9. That the sum of \$2,460 is hereby appropriated from the General Fund to the 2018 Assessor's Budget in the following manner:

Line Item	Description	Amount
1000.0105.1005	Overtime	\$ 2,000
1000.0105.1006	Social Security Matching	153
1000.0105.1007	Retirement Matching	<u>307</u>
Total		\$ 2,460

SECTION 10. That the sum of \$615 is hereby appropriated from the General Fund to the 2018 General Services Budget in the following manner:

Line Item	Description	Amount
1000.0108.1005	Overtime	\$ 500
1000.0108.1006	Social Security Matching	38
1000.0108.1007	Retirement Matching	<u>77</u>
Total		\$ 615

SECTION 11. That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 Circuit Court Division II Budget in the following manner:

Line Item	Description	Amount
1000.0402.1005	Overtime	\$1,000
1000.0402.1006	Social Security Matching	76
1000.0402.1007	Retirement Matching	<u>154</u>
Total		\$1,230

SECTION 12. That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 Circuit Court Division IV Budget in the following manner:

Line Item	Description	Amount
1000.0404.1005	Overtime	\$1,000
1000.0404.1006	Social Security Matching	76
1000.0404.1007	Retirement Matching	<u>154</u>
Total		\$1,230

SECTION 13. That the sum of \$3,690 is hereby appropriated from the General Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
1000.0416.1005	Overtime	\$3,000
1000.0416.1006	Social Security Matching	230
1000.0416.1007	Retirement Matching	<u>460</u>
Total		\$3,690

SECTION 14. That the sum of \$1,845 is hereby appropriated from the Victim Witness Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
3025.0416.1005	Overtime	\$1,500
3025.0416.1006	Social Security Matching	115
3025.0416.1007	Retirement Matching	<u>230</u>
Total		\$1,845

SECTION 15. That the sum of \$1,230 is hereby appropriated from the Emergency 911 Fund to the 2018 Emergency 911 Budget in the following manner:

Line Item	Description	Amount
3020.0501.1005	Overtime	\$1,000
3020.0501.1006	Social Security Matching	77
3020.0501.1007	Retirement Matching	<u>153</u>
Total		\$1,230

SECTION 16. That the sum of \$39,307 is hereby appropriated from the Solid Waste Fund to the 2018 Solid Waste Budget in the following manner:

Line Item	Description	Amount
3009.0700.1001	Salaries, Full Time	\$19,743
3009.0700.1005	Overtime	10,000
3009.0700.1006	Social Security Matching	2,275
3009.0700.1007	Retirement Matching	4,444
3009.0700.9999	Transfers out	<u>2,845</u>
Total		\$39,307

SECTION 17. That the sum of \$1,230 is hereby appropriated from the Stormwater Fund to the 2018 Environmental Inspections Budget in the following manner:

Line Item	Description	Amount
3403.0704.1005	Overtime	\$1,000
3403.0704.1006	Social Security Matching	77
3403.0704.1007	Retirement Matching	<u>153</u>
Total		\$1,230

SECTION 18. That the sum of \$615 is hereby appropriated from the Solid Waste House to House Fund to the 2018 Solid Waste House to House Budget in the following manner:

Line Item	Description	Amount
3404.0705.1005	Overtime	\$ 500
3404.0705.1006	Social Security Matching	38
3404.0705.1007	Retirement Matching	<u>77</u>
Total		\$ 615

SECTION 19. That the sum of \$125,000 is hereby appropriated from the General Fund to the 2018 County General Transfers Budget in the following manner:

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$125,000

SECTION 20. That the sum mentioned in Section 1 represents an increase of \$376,829 to the 2018 Detention Facility Fund Anticipated Revenues.

SECTION 21. That the sum mentioned in Section 2 represents an increase of \$335,900 to the 2018 County Jail Budget.

SECTION 22. That the sum mentioned in Section 3 represents an increase of \$373,020 to the 2018 General Fund Anticipated Revenues.

SECTION 23. That the sum mentioned in Section 4 represents an increase of \$154,353 to the 2018 Sheriff's Budget.

SECTION 24. That the sum mentioned in Section 5 represents an increase of \$13,877 to the 2018 Juvenile Detention Budget.

SECTION 25. That the sum mentioned in Section 6 represents an increase of \$42,043 to the 2018 911 Dispatch Center Budget.

SECTION 26. That the sum mentioned in Section 7 represents an increase of \$1,230 to the 2018 County Clerk's Budget.

SECTION 27. That the sum mentioned in Section 8 represents an increase of \$8,608 to the 2018 Tax Collector's Budget.

SECTION 28. That the sum mentioned in Section 9 represents an increase of \$2,460 to the 2018 Assessor's Budget.

SECTION 29. That the sum mentioned in Section 10 represents an increase of \$615 to the 2018 General Services Budget.

SECTION 30. That the sum mentioned in Section 11 represents an increase of \$1,230 to the 2018 Circuit Court Division II Budget.

SECTION 31. That the sum mentioned in Section 12 represents an increase of \$1,230 to the 2018 Circuit Court Division IV Budget.

SECTION 32. That the sum mentioned in Section 13 represents an increase of \$3,690 to the 2018 Prosecuting Attorney's Budget.

SECTION 33. That the sum mentioned in Section 14 represents an increase of \$1,845 to the 2018 Prosecuting Attorney's Budget.

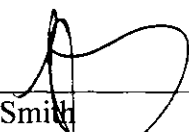
SECTION 34. That the sum mentioned in Section 15 represents an increase of \$1,230 to the 2018 Emergency 911 Budget.


SECTION 35. That the sum mentioned in Section 16 represents an increase of \$39,307 to the 2018 Solid Waste Budget.


SECTION 36. That the sum mentioned in Section 17 represents an increase of \$1,230 to the 2018 Environmental Inspections Budget.

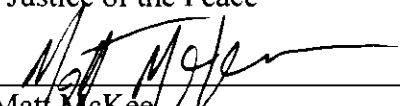
SECTION 37. That the sum mentioned in Section 18 represents an increase of \$615 to the 2018 Solid Waste House to House Budget.

SECTION 38. That the sum mentioned in Section 19 represents an increase of \$125,000 to the 2018 County General Transfers Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Thomas Anderson
Justice of the Peace

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 5/14/18