

APPROPRIATION ORDINANCE NO. O-19-50

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; TO ANTICIPATE REVENUE, AND APPROPRIATE/TRANSFER FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff deposited \$10,992.01 with the County Treasurer in the General Fund for one month of National School Lunch reimbursement and insurance proceeds on a 2016 Dodge Ram. He would like to appropriate \$2,754.10 to the Juvenile Detention Budget, and \$8,237.91 to the Sheriff’s Budget; and,

WHEREAS, the Sheriff was awarded \$63,610.00 for a Selective Traffic Enforcement Program (STEP) grant from the Arkansas State Police for distracted driving offenses. This is a matching grant, which requires \$18,220.00 to be funded by the General Fund.

WHEREAS, the STEP grant period is from October 2019 through September 2020 requiring the appropriation request to be for \$5,000 in the STEP Fund, Sheriff’s Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the General Fund are \$10,992.01, and the Quorum Court may appropriate \$2,754.10 to the Juvenile Detention Budget and \$8,237.91 to the Sheriff’s Budget.

| Line Item | Description | Amount |
|------------------|----------------------|---------------|
| 1000.0422.2005 | Food | \$2,754.10 |
| Line Item | Description | Amount |
| 1000.0400.2047 | Auto Parts & Repairs | \$8,237.91 |

SECTION 2. That the sum of \$18,220.00 is hereby appropriated from the General Fund to the Transfers Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 1000.4600.9999 | Transfers out | \$18,220.00 |

SECTION 3. That Anticipated Revenues for the STEP Fund are \$5,000.00, and the Quorum Court may appropriate these revenues to the Sheriff’s Budget.

| Line Item | Description | Amount |
|------------------|--------------------------|-------------------|
| 3541.0400.1005 | Overtime & Holiday Pay | \$3,907.17 |
| 3541.0400.1006 | Social Security Matching | 298.90 |
| 3541.0400.1007 | Retirement Matching | 793.93 |
| Total | | <u>\$5,000.00</u> |

SECTION 4. That the sum mentioned in Section 1 represents an increase of \$10,992.01 to the County General Fund Anticipated Revenues.

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$2,754.10 to the Juvenile Detention Budget.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$8,237.91 to the Sheriff's Budget.

SECTION 7. That the sum mentioned in Section 2 has no effect on the General Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$18,220.00 to the Transfers Budget.

SECTION 9. That the sum mentioned in Section 3 represents an increase of \$5,000.00 to the STEP Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$5,000 to the Sheriff's Budget.


SECTION 11. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the transfer as follows:

Transfer From
1000/General Fund

Transfer To
3541/STEP Grant

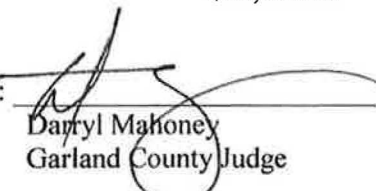
Amount
\$18,220.00

ATTEST:




Sarah Smith
Garland County Clerk

APPROVED:



Darryl Mahoney
Garland County Judge

SPONSOR:



Matt McKee
Justice of the Peace

DATE:

11/23/19