

APPROPRIATION ORDINANCE NO. O-19-44

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE, TRANSFER, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Prosecuting Attorney requests to appropriate \$27,549.58 in the Drug Task Force (DTF) Grant Fund, Prosecuting Attorney’s Budget to pay for an investigators salary and benefits; and,

WHEREAS, the Prosecuting Attorney requests to appropriate \$16,081.29 in the Victim of Crimes Act (VOCA) Fund, Prosecuting Attorney’s Budget to pay for administrator salaries and benefits; and,

WHEREAS, the County Judge requests to appropriate and transfer \$146,905.42 in the State Homeland Security Grant Program SHSGP Fund, Office of Emergency Management Budget to pay \$145,970.00 back the Ouachita Memorial Hospital (OMH) Sale Fund and \$935.42 to the General Fund to close the grant; and,

WHEREAS, the Division I Circuit Court Judge requests to appropriate \$75.00 in the Circuit Court Cost Fund, Division I Budget for a reimbursement received; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the DTF Fund are \$27,549.58, and the Quorum Court may appropriate 100% to the Prosecuting Attorney’s Budget.

| Line Item | Description | Amount |
|------------------|--------------------------|---------------|
| 3531.0416.1001 | Salaries, Full Time | \$19,059.53 |
| 3531.0416.1006 | Social Security Matching | 1,458.05 |
| 3531.0416.1007 | Retirement Matching | 2,919.90 |
| 3531.0416.1009 | Health Insurance | 3,939.60 |
| 3531.0416.1012 | Longevity | <u>172.50</u> |
| Total | | \$27,549.58 |

SECTION 2. That Anticipated Revenues for the VOCA Fund are \$16,081.29, and the Quorum Court may appropriate 100% to the Prosecuting Attorney’s Budget.

| Line Item | Description | Amount |
|------------------|--------------------------|---------------|
| 3544.0416.1001 | Salaries, Full Time | \$ 9,218.93 |
| 3544.0416.1006 | Social Security Matching | 785.12 |
| 3544.0416.1007 | Retirement Matching | 1,412.34 |
| 3544.0416.1009 | Health Insurance | 4,502.40 |
| 3544.0416.1012 | Longevity | <u>162.50</u> |
| Total | | \$16,081.29 |

SECTION 3. That Anticipated Revenues for the SHSGP Fund are \$146,905.42, and the Quorum Court may appropriate 100% to the Office of Emergency Management Budget.

| Line Item | Description | Amount |
|----------------|--------------|--------------|
| 3545.0500.9999 | Transfer out | \$146,905.42 |

SECTION 4. That Anticipated Revenues for the Circuit Court Cost Fund are \$75.00, and the Quorum Court may appropriate 100% to the Division I Budget.

| Line Item | Description | Amount |
|----------------|-----------------------------|----------|
| 3408.0401.3009 | Other Professional Services | \$ 75.00 |

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$27,549.58 to the DTF Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$27,549.58 to the Prosecuting Attorney's Budget.

SECTION 7. That the sum mentioned in Section 2 represents an increase of \$16,081.29 to the VOCA Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$16,081.29 to the Prosecuting Attorney's Budget.

SECTION 9. That the sum mentioned in Section 3 represents an increase of \$146,905.42 to the SHSGP Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$146,905.42 to the Office of Emergency Management Budget.

SECTION 11. That the sum mentioned in Section 4 represents an increase of \$75.00 to the Circuit Court Cost Fund Anticipated Revenues.


SECTION 12. That the sum mentioned in Section 4 represents an increase of \$75.00 to the Division I Budget.

SECTION 10. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the following transfers:

| Transfers From | Transfers To | Amount |
|-----------------|--------------------|--------------|
| 3545/SHSGP Fund | 1800/OMH Sale Fund | \$145,970.00 |
| 3545/SHSGP Fund | 1000/General Fund | 935.42 |

ATTEST: 
 Sarah Smith
 Garland County Clerk

APPROVED: 
 Darryl Mahoney
 Garland County Judge

SPONSOR: 
 Matt McKee
 Justice of the Peace

DATE: 10-14-19