

**APPROPRIATION ORDINANCE NO. O-19-34**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the Sheriff deposited \$29,281.73 with the County Treasurer in the General Fund for two months of National School Lunch reimbursements, insurance proceeds, and reimbursement from the US Marshal. He would like to appropriate \$7,989.99 to the Juvenile Detention Budget, which includes an additional \$4,000 for overtime needs; and \$25,291.74 to the Sheriff’s Budget; and,

**WHEREAS**, the Sheriff deposited \$187,380.29 with the County Treasurer in the Detention Facility Fund for commissions received from the commissary and telephone services and 2017 credits received from Southwest Medical Group for per diem adjustments based on daily inmate population. He would like to appropriate these funds to the County Jail Budget; and,

**WHEREAS**, the Sheriff would like to contract with Fountain Lake and Cutter Morning Star School Districts for a patrol vehicle for each of the Resource Officer’s assigned to the districts. The cost and appropriation for the vehicles will be \$35,987.00 each, including outfitting of the vehicles. If approved, each school district will pay the county \$599.78 for 60 months, with four months being paid in 2019; and,

**WHEREAS**, the Finance Committee previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That Anticipated Revenues for the General Fund are \$29,281.73, and the Quorum Court may appropriate \$7,989.99 to the Juvenile Detention Budget, which includes an additional \$4,000 for overtime and \$25,291.74 to the Sheriff’s Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0422.1005	Overtime	\$ 4,000.00
1000.0422.2005	Food	<u>3,989.99</u>
Total		\$ 7,989.99

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0400.2015	IT Hardware	\$ 1,489.99
1000.0400.4005	Vehicles	<u>23,801.75</u>
Total		\$25,291.74

**SECTION 2.** That Anticipated Revenues for the Detention Facility Fund are \$187,380.29, and the Quorum Court may appropriate these revenues to the County Jail Budget.

Line Item	Description	Amount
3400.0418.1001	Salaries, Full-Time	\$ 86,375.03
3400.0418.1006	Social Security	6,607.69
3400.0418.1007	Retirement	13,232.65
3400.0418.1009	Health Insurance	10,880.00
3400.0418.1010	Workmen's Comp	1,667.04
3400.0418.1011	Unemployment Comp	640.00
3400.0418.2002	Small Equipment	5,000.00
3400.0418.2005	Food	40,000.00
3400.0418.3012	Employee Vaccines	13,000.33
3400.0418.3013	Medical Contingency	<u>9,977.55</u>
Total		\$187,380.29

**SECTION 3.** That Anticipated Revenues for the General Fund are \$4,798.24 and the sum of \$71,974.00, is hereby appropriated from the General Fund to the Sheriff's Budget.

Line Item	Description	Amount
1000.0400.4005	Vehicles	\$71,974.00

**SECTION 4.** That the sum mentioned in Section 1 represents an increase of \$29,281.73 to the County General Fund Anticipated Revenues.

**SECTION 5.** That the sum mentioned in Section 1 represents an increase of \$7,989.99 to the Juvenile Detention Budget.

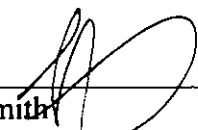
**SECTION 6.** That the sum mentioned in Section 1 represents an increase of \$25,291.74 to the Sheriff's Budget.

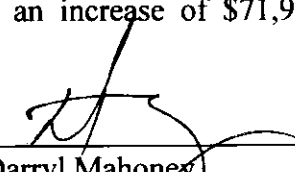
**SECTION 7.** That the sum mentioned in Section 2 represents an increase of \$187,380.29 to the Detention Facility Fund Anticipated Revenues.


**SECTION 8.** That the sum mentioned in Section 2 represents an increase of \$187,380.29 to the County Jail Budget.

**SECTION 9.** That the sum mentioned in Section 3 represents an increase of \$4,798.24 to the General Fund Anticipated Revenues.

**SECTION 10.** That the sum mentioned in Section 3 represents an increase of \$71,974.00 to the Sheriff's Budget.

ATTEST:   
 Sarah Smith  
 Garland County Clerk

APPROVED:   
 Darryl Mahoney  
 Garland County Judge

SPONSOR:   
 Matt McKee  
 Justice of the Peace

DATE: 8-12-19