

APPROPRIATION ORDINANCE NO. O-19-31

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE, TRANSFER, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Prosecuting Attorney requests to appropriate \$13,585.18 in the Drug Task Force Grant Fund, Prosecuting Attorney’s Budget to pay for an investigators salary and benefits; and,

WHEREAS, the Assessor requests to appropriate \$2,509.40 in the County General Fund, Assessor’s Budget for overtime and benefits; and,

WHEREAS, the County Treasurer requests to appropriate \$21,500.00 in the Treasurer’s Automation Fund, Treasurer’s Budget to pay for three copiers, maintenance agreement on copiers, and utilities; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Drug Task Force Fund are \$13,585.18, and the Quorum Court may appropriate 100% to the Prosecuting Attorney’s Budget.

Line Item	Description	Amount
3531.0416.1001	Salaries, Full Time	\$10,500.00
3531.0416.1006	Social Security Matching	803.25
3531.0416.1007	Retirement Matching	1,608.60
3531.0416.1009	Health Insurance	623.33
3531.0416.1010	Workmen’s Compensation	<u>50.00</u>
Total		\$13,585.18

SECTION 2. That the sum of \$2,509.40 is hereby appropriated from the County General Fund to the Assessor’s Budget in the following manner.

Line Item	Description	Amount
1000.0105.1001	Salaries, Full Time	\$2,000.00
1000.0105.1006	Social Security Matching	153.00
1000.0105.1007	Retirement Matching	306.40
1000.0105.1010	Workmen’s Compensation	<u>50.00</u>
Total		\$2,509.40

SECTION 3. That Anticipated Revenues for the Treasurer's Automation Fund are \$23,890.00, and the Quorum Court may appropriate 90% to the Treasurer's Budget.

Line Item	Description	Amount
3000.0103.2024	Maintenance & Service Contracts	\$ 600.00
3000.0103.3060	Utilities-Electricity	900.00
3000.0103.4004	Machinery & Equipment	<u>20,000.00</u>
Total		\$21,500.00

SECTION 4. That the sum mentioned in Section 1 represents an increase of \$13,585.18 to the Drug Task Force Fund Anticipated Revenues.

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$13,585.18 to the Prosecuting Attorney's Budget.

SECTION 6. That the sum mentioned in Section 2 has no effect on the General Fund Anticipated Revenues.


SECTION 7. That the sum mentioned in Section 2 represents an increase of \$2,509.40 to the Assessor's Budget.

SECTION 8. That the sum mentioned in Section 3 represents an increase of \$23,890.00 to the Treasurer's Automation Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 3 represents an increase of \$21,500.00 to the Treasurer's Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 7-8-19