

APPROPRIATION ORDINANCE NO. O-19-25

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; TO APPROPRIATE FUNDS THEREFORE TO THE JUVENILE DETENTION BUDGET; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requested an appropriation for \$30,552.51 to the Juvenile Detention Budget for salary increases as listed below; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:


SECTION 1. That the sum of \$30,552.51 is hereby appropriated from the General Fund to the Juvenile Detention Budget in the following manner:

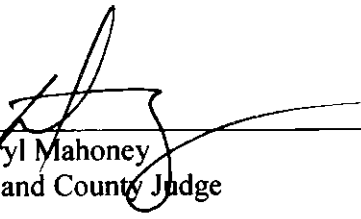
Line Item	Description	Amount
1000.0422.1001	Salaries, Full Time	\$24,461.58
1000.0422.1006	Social Security Matching	1,871.31
1000.0422.1007	Retirement Matching	3,747.51
1000.0422.1010	Workmen’s Comp.	<u>472.11</u>
Total		\$30,552.51


SECTION 2. That the sum mentioned in Section 1 has no effect on the General Fund Anticipated Revenues.


SECTION 3. That the sum mentioned in Section 1 represents an increase of \$30,552.51 to the Juvenile Detention Budget.

PCN	Title	Current Annual Salary	Requested Annual Salary	Increase 12 pay periods
1000.0422.2002	Sgt. - Assist. Jail Adm.	\$ 44,019.27	\$ 47,019.27	\$ 1,384.62
1000.0422.2003	Cpl.- Juv. Det.	38,577.90	44,077.90	2,538.46
1000.0422.2004	Cpl.- Juv. Det.	38,577.90	44,077.90	2,538.46
1000.0422.2005	Cpl.- Juv. Det.	38,577.90	44,077.90	2,538.46
1000.0422.2006	Cpl.- Juv. Det.	38,577.90	44,077.90	2,538.46
1000.0422.2001	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2007	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2008	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2009	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2010	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2011	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2012	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2013	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2016	Corr. Deputy- Juv Det	33,550.01	36,550.01	1,384.62
1000.0422.2014	Corr. Deputy- Juv Det	<u>33,550.01</u>	<u>34,550.01</u>	<u>461.54</u>
Total		\$533,830.97	\$586,830.97	\$24,461.58

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

SPONSOR: 
Thomas Anderson
Justice of the Peace

DATE: 6/10/19