

APPROPRIATION ORDINANCE NO. O-19-23

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; TO APPROPRIATE FUNDS THEREFORE TO THE COUNTY JAIL BUDGET; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requested an appropriation for \$85,863.59 to the County Jail Budget for salary increases as listed below; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$85,863.59 is hereby appropriated from the Detention Facility Fund to the County Jail Budget in the following manner:

Line Item	Description	Amount
3400.0418.1001	Salaries, Full Time	\$68,745.86
3400.0418.1006	Social Security Matching	5,259.06
3400.0418.1007	Retirement Matching	10,531.87
3400.0418.1010	Workmen’s Comp.	<u>1,326.80</u>
Total		\$85,863.59


SECTION 2. That the sum mentioned in Section 1 has no effect on the Detention Facility Fund Anticipated Revenues.

SECTION 3. That the sum mentioned in Section 1 represents an increase of \$85,863.59 to the County Jail Budget.

PCN	Title	Current Annual Salary	Requested Annual Salary	Increase 12 pay periods
3400.0418.1001	Program Services Director	\$50,169.80	\$52,169.80	\$ 923.08
3400.0418.1002	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1003	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1007	Relief Commander/Sgt.	44,019.27	47,019.27	1,384.61
3400.0418.1008	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1010	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1011	Shift Commander/Lt.	50,169.81	52,169.80	923.07
3400.0418.1013	Shift Commander/Lt.	51,220.41	52,169.80	438.18
3400.0418.1014	Shift Commander/Lt.	50,169.80	52,169.80	923.08
3400.0418.1015	Shift Commander/Lt.	50,169.80	52,169.80	923.08
3400.0418.1016	Relief Commander/Sgt.	44,019.27	47,019.27	1,384.61
3400.0418.1017	Relief Commander/Sgt.	44,019.27	47,019.27	1,384.61
3400.0418.1018	Relief Commander/Sgt.	44,019.27	47,019.27	1,384.61
3400.0418.1019	Relief Commander/Sgt.	44,019.27	47,019.27	1,384.61
3400.0418.1020	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1021	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1023	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1024	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1025	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1026	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1027	Area Supervisor/Corporal	38,580.84	44,077.90	2,537.10

PCN	Title	Current Annual Salary	Requested Annual Salary	Increase 12 pay periods
3400.0418.1103	Area Supervisor/Corporal	38,577.90	44,077.90	2,538.46
3400.0418.1029	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1030	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1032	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1034	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1036	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1037	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1038	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1039	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1042	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1050	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1051	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1052	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1053	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1054	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1056	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1057	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1059	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1060	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1062	Corrections Officer	34,580.02	37,580.02	1,384.62
3400.0418.1063	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1064	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1067	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1069	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1071	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1072	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1074	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1075	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1077	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1078	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1079	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1080	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1084	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1086	Corrections Officer	33,550.01	36,550.01	1,384.61
3400.0418.1088	Corrections Officer	33,550.01	34,550.01	461.54
3400.0418.1091	Corrections Officer	34,600.63	37,600.63	1,384.62
3400.0418.1102	Relief Commander/Sgt.	45,516.16	47,019.27	693.74
Total		\$2,141,697.34	\$2,290,646.73	\$68,745.86

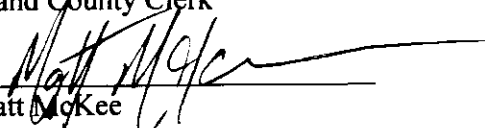
ATTEST:


 Sarah Smith
 Garland County Clerk

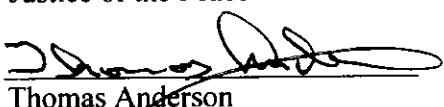
APPROVED:


 Darryl Maloney
 Garland County Judge

SPONSOR:


 Matt McKee
 Justice of the Peace

SPONSOR:


 Thomas Anderson
 Justice of the Peace

DATE:

6/10/19