

APPROPRIATION ORDINANCE NO. O-19-20

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; TO ESTABLISH, AND APPROPRIATE FUNDS THEREFORE TO COUNTY ATTORNEY’S BUDGET, TO APPROPRIATE AND APPROVE LINE ITEM TRANSFERS IN VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge requests an appropriation for \$21,717.00 to the County Attorney’s Budget to pay for moving the County Attorney’s Administrative Assistant from a part-time position to a full-time position PCN# 1000.0118.1202; and,

WHEREAS, the County Judge requests an appropriation of \$21,717.00 in various budgets to fund the County Attorney’s Budget increase; and,

WHEREAS, the County Judge requests a transfer of a personal services line item in the General Fund, County Attorney’s Budget; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. The Anticipated Revenues increase for the General Fund is \$21,717.00, and the Quorum Court may appropriate 100% of these Anticipated Revenues.

Line Item	Description	Amount
1000.0118.1001	Salaries, Full Time	\$14,078.00
1000.0118.1006	Social Security Matching	1,377.00
1000.0118.1007	Retirement Matching	2,758.00
1000.0118.1009	Health Insurance Matching	3,390.00
1000.0118.1010	Workmen’s Comp.	14.00
1000.0118.1011	Unemployment Compensation	100.00
Total		<u>\$21,717.00</u>

SECTION 2. That the sum of \$18,459.45 is hereby appropriated from the General Fund to the various budgets in the following manner:

Line Item	Description	Amount
1000.0100.9999	Transfers out	\$ 5,429.25
1000.0101.9999	Transfers out	434.34
1000.0102.9999	Transfers out	434.34
1000.0103.9999	Transfers out	434.34
1000.0104.9999	Transfers out	3,474.72
1000.0105.9999	Transfers out	3,474.72
1000.0107.9999	Transfers out	2,171.70
1000.0400.9999	Transfers out	1,085.85
1000.0416.9999	Transfers out	434.34
1000.0422.9999	Transfers out	<u>1,085.85</u>
Total		<u>\$18,459.45</u>

SECTION 3. That the sum of \$3,257.55 is hereby appropriated from the Detention Facility Fund to the County Jail budget in the following manner:

Line Item	Description	Amount
3400.0418.9999	Transfers out	\$3,257.55

SECTION 4. That the County Judge is hereby authorized to execute completion of a transfer in the General Fund, County Attorneys Budget.

Transfer from	Description	Transfer to	Description	Amount
1000.0118.1002	Salaries, Part-Time	1000.0118.1001	Salaries Full-Time	\$3,922.00

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$21,717.00 to the General Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$21,717.00 to the County Attorney's Budget.

SECTION 7. That the sum mentioned in Section 2 has no effect on the General Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$5,429.25 to the County Judge's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$434.34 to the County Clerk's Budget.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$434.34 to the Circuit Clerk's Budget.

SECTION 11. That the sum mentioned in Section 2 represents an increase of \$434.34 to the County Treasurer's Budget.

SECTION 12. That the sum mentioned in Section 2 represents an increase of \$3,474.72 to the Tax Collector's Budget.

SECTION 13. That the sum mentioned in Section 2 represents an increase of \$3,474.72 to the Assessor's Budget.

SECTION 14. That the sum mentioned in Section 2 represents an increase of \$2,171.70 to the Quorum Court Budget.

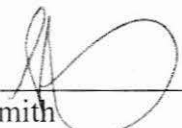
SECTION 15. That the sum mentioned in Section 2 represents an increase of \$1,085.85 to the Sheriff's Budget.

SECTION 16. That the sum mentioned in Section 2 represents an increase of \$434.34 to the Prosecuting Attorney's Budget.

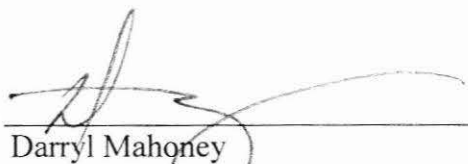
SECTION 17. That the sum mentioned in Section 2 represents an increase of \$1,085.85 to the Juvenile Detention Budget.

SECTION 18. That the sum mentioned in Section 3 has no effect on the Detention Facility Fund Anticipated Revenues.


SECTION 19. That the sum mentioned in Section 3 represents an increase of \$3,257.55 to the County Jail Budget.

ATTEST: 

Sarah Smith
Garland County Clerk

APPROVED: 

Darryl Mahoney
Garland County Judge

SPONSOR: 

Matt McKee
Justice of the Peace

DATE: 5/6/19