

APPROPRIATION ORDINANCE NO. O-20-34

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, AND APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff deposited \$2,280.09 with the County Treasurer in the General Fund for various reasons and would like \$488.93 appropriated in the Sheriff’s Budget and \$1,791.16 appropriated in the Juvenile Detention Budget; and,

WHEREAS, the Sheriff deposited \$80.00 with the County Treasurer in the Boating Safety Fund for donations and would like it appropriated in the Sheriff’s Budget; and,

WHEREAS, the Sheriff deposited \$591.62 with the County Treasurer in the Detention Facility Fund for lockers, restitution for destruction of property, and extraditions, which he would like to appropriate in the County Jail Budget; and,

WHEREAS, the County Judges deposited \$168,200.00 with the County Treasurer in the Solid Waste Fund as insurance reimbursement and would like to appropriate \$165,000.00 in the Solid Waste Budget to purchase a 2015 frontload truck; and,

WHEREAS, the County Judges request an appropriation of \$22,339.41 in the Solid Waste Fund, Solid Waste Budget to cover budget shortfalls and \$4,000.00 in additional overtime; and,

WHEREAS, the Coroner requests to transfer \$3,000.00 to salaries, part-time line item from the travel, meals, and lodging, and training & education line items in the General Fund, Coroner’s Budget; and,

WHEREAS, the Coroner requests to transfer \$2,000.00 to Overtime and Other Premium Compensation line item from the Fuels, Oil, and Lubrication line items in the General Fund, Coroner’s Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the General Fund are \$2,280.09, and the Quorum Court may appropriate \$488.93 to the Sheriff’s Budget and \$1,791.16 to the Juvenile Detention Budget.

| Line Item | Description | Amount |
|------------------|----------------------------|---------------|
| 1000.0400.2001 | General Supplies | \$ 38.93 |
| 1000.0400.3154 | Sheriff’s Program Supplies | <u>450.00</u> |
| Total | | \$488.93 |

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 1000.0422.2005 | Food | \$1,791.16 |

SECTION 2. That Anticipated Revenues for the Boating Safety Fund are \$80.00, and the Quorum Court these funds to the Sheriff’s Budget.

| Line Item | Description | Amount |
|------------------|-------------------------|---------------|
| 3019.0400.2007 | Fuel, Oil, & Lubricants | \$ 80.00 |

SECTION 3. That Anticipated Revenues for the Detention Facility Fund are \$591.62, and the Quorum Court may appropriate these funds to the County Jail Budget.

| Line Item | Description | Amount |
|------------------|-----------------------------|---------------|
| 3400.0418.2001 | General Supplies | \$ 77.00 |
| 3400.0418.2023 | Parts and Repairs | 206.62 |
| 3400.0418.3009 | Other Professional Services | <u>308.00</u> |
| Total | | \$ 591.62 |

SECTION 4. That Anticipated Revenues for the Solid Waste Fund are \$168,200.00, and the Quorum Court may appropriate \$165,000.00 in the Solid Waste Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 3009.0700.4005 | Vehicles | \$165,000.00 |

SECTION 5. That Anticipated Revenues for the Solid Waste Fund are \$22,339.41, and the Quorum Court may appropriate these funds to the Solid Waste Budget.

| Line Item | Description | Amount |
|------------------|-------------------------------|-----------------|
| 3009.0700.1005 | Overtime and Other Pre. Comp. | \$ 4,000.00 |
| 3009.0700.1010 | Workmen's Compensation | 9,339.31 |
| 3009.0700.3052 | Fire and Extended Coverage | 4,674.35 |
| 3009.0700.3053 | Fleet Liability | <u>4,325.75</u> |
| Total | | \$22,339.41 |

SECTION 6. The sum of \$3,000.00 is hereby transferred in the General Fund, Coroner's Budget as follows:

| Transfer From | Description | Transfer To | Description | Amount |
|----------------------|----------------------|--------------------|---------------------|-----------------|
| 1000.0419.3030 | Travel | 1000.0419.1002 | Salaries, Part-Time | \$1,000.00 |
| 1000.0419.3094 | Meals & Lodging | 1000.0419.1002 | Salaries, Part-Time | 1,000.00 |
| 1000.0419.3101 | Training & Education | 1000.0419.1002 | Salaries, Part-Time | <u>1,000.00</u> |
| Total | | | | \$3,000.00 |

SECTION 7. The sum of \$2,000.00 is hereby transferred in the General Fund, Coroner's Budget as follows:

| Transfer From | Description | Transfer To | Description | Amount |
|----------------------|--------------------------|--------------------|-------------------------------|---------------|
| 1000.0419.2007 | Fuels, oil, & Lubricants | 1000.0419.1005 | Overtime and Other Pre. Comp. | \$2,000.00 |

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$2,280.09 in the General Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 1 represents an increase of \$488.93 to the Sheriff's Budget.

SECTION 10. That the sum mentioned in Section 1 represents an increase of \$1,791.16 to the Juvenile Detention Budget.

SECTION 11. That the sum mentioned in Section 2 represents an increase of \$80.00 in the Boating Safety Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 2 represents an increase of \$80.00 to the Sheriff's Budget.

SECTION 13. That the sum mentioned in Section 3 represents an increase of \$591.62 to the Detention Facility Fund Anticipated Revenues.

SECTION 14. That the sum mentioned in Section 3 represents an increase of \$591.62 to the County Jail Budget.

SECTION 15. That the sum mentioned in Section 4 represents an increase of \$168,200.00 to the Solid Waste Fund Anticipated Revenues.

SECTION 16. That the sum mentioned in Section 4 represents an increase of \$165,000.00 to the Solid Waste Budget.

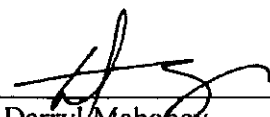
SECTION 17. That the sum mentioned in Section 5 has no effect on the Solid Waste Fund Anticipated Revenues.


SECTION 18. That the sum mentioned in Section 5 represents an increase of \$22,339.41 to the Solid Waste Budget.

SECTION 19. That the sums mentioned in Section 6 & 7 have no effect on the General Fund Anticipated Revenues.

SECTION 20. That the sums mentioned in Section 6 & 7 have no effect on the Coroner's Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 12/14/2020