

APPROPRIATION ORDINANCE NO. O-20-32

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; ANTICIPATE REVENUE, TRANSFERS, AND APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requests to appropriate and transfer \$16,000.00 in the Project Safe Neighborhood (PSN) Grant Fund, Sheriff’s Budget to pay back the Ouachita Memorial Hospital (OMH) Sale Fund and close out the grant; and,

WHEREAS, the Sheriff requests to appropriate \$1,582.65 in the Juvenile Grant-In-Aid Fund, to carry over 2019 remaining grant funds; and,

WHEREAS, the County Judge received a Bulletproof Vest Grant award of \$2,141.85 from the Department of Justice for Circuit Court Division II and IV Bailiffs vests. This grant requires a 50% match from the General Fund and will require funding from the OMH Sale Fund until the reimbursement is received; and,

WHEREAS, the Prosecuting Attorney requests to appropriate \$8,312.42 in the Victims of Crime Act (VOCA) Grant Fund for 2020-2021, grant cycle which starts in October; and,

WHEREAS, the Prosecuting Attorney requests to transfer \$3,500.00 from the Salaries, Full-Time line item to the General Office Supplies and Small Equipment line items in the VOCA Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the PSN Fund are \$16,000.00, and the Quorum Court may appropriate these funds to the Sheriff’s Budget.

Line Item	Job Code	Description	Amount
3565.0400.9999	J6520	Transfers Out	\$16,000.00

SECTION 2. That Anticipated Revenues for the Juvenile Grant-In-Aid Grant Fund are \$1,582.65, and the Quorum Court may appropriate these funds to the Juvenile Budget.

Line Item	Job Code	Description	Amount
3543.0422.3009	J4320	Professional Services	\$1,582.65

SECTION 3. That Anticipated Revenues for the Bulletproof Vest Grant Fund are \$2,141.85, and the Quorum Court may appropriate these funds to the Bulletproof Vest, Circuit Court Budget.

Line Item	Job Code	Description	Amount
3508.0405.2006	J0820405	Clothing & Uniforms	\$2,141.85

SECTION 4. The Anticipated Revenues for the OMH Sale Fund are \$2,000.00, and the Quorum Court may appropriate \$1,070.93 to the Bulletproof Vest Fund.

Line Item	Job Code	Description	Amount
1800.0112.9999	J0820405	Transfers Out	\$1,070.93

SECTION 5. That the sum of \$1,070.92, is hereby appropriated from the County General Fund to the Circuit Court Division II and Division IV Budgets.

Line Item	Job Code	Description	Amount
1000.0402.9999	J0820405	Transfers Out	\$ 713.95
1000.0404.9999	J0820405	Transfers Out	<u>356.97</u>
Total			\$1,070.92

SECTION 6. The Anticipated Revenues for the VOCA Fund are \$8,527.48, and the Quorum Court may appropriate these funds to the Prosecuting Attorney's Budget.

Line Item	Job Code	Description	Amount
3544.0416.1012	J4420	Other Fringe Benefits	\$ 164.00
3544.0416.3005	J4420	Special Legal	<u>8,148.42</u>
Total			\$8,312.42

SECTION 7. The sum of \$3,500.00 is hereby transferred in the VOCA Fund, Prosecuting Attorney's Budget as follows:

Transfer From	Description	Transfer To	Description	Amount
3544.0416.1001	Salaries, F/T	3544.0416.1001	Gen. Office Supplies	\$1,800.00
3544.0416.1001	Salaries, F/T	3544.0416.2002	Small Equip	<u>1,700.00</u>
				\$3,500.00

SECTION 8. That the sum mentioned in Section 1 represents an increase of 16,000.00 to the Project Safe Neighborhood Grant Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 1 represents an increase of \$16,000.00 to the Sheriff's Budget.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$1,582.65 to the Juvenile Grant-In-Aid Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 2 represents an increase of \$1,582.65 to the Juvenile Budget.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$2,141.85 to the Bulletproof Vest Fund, Circuit Court Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 3 represents an increase of \$2,141.85 to the Bulletproof Vest, Circuit Court Budget.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$2,000.00 to the OMH Sale Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 4 represents an increase of \$1,070.93 to the Special Projects Budget.

SECTION 16. That the sum mentioned in Section 5 represents an increase of \$1,070.92 to the General Fund Anticipated Revenues.

SECTION 17. That the sum mentioned in Section 5 represents an increase of \$719.95 to the Circuit Court Division II Budget.

SECTION 18. That the sum mentioned in Section 5 represents an increase of \$356.97 to the Circuit Court Division IV Budget.

SECTION 19. That the sum mentioned in Section 6 represents an increase of 8,312.42 to the VOCA Grant Fund Anticipated Revenues.

SECTION 20. That the sum mentioned in Section 6 represents an increase of \$8,312.42 to the Prosecuting Attorney Budget.


SECTION 21. That the sum mentioned in Section 7 has no effect on the VOCA Fund Anticipated Revenues.

SECTION 22. That the sum mentioned in Section 7 has no effect on the Prosecuting Attorney's Budget.

SECTION 23. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the following transfers:

Transfer From	Transfer To	Amount
3565/PSN Grant	1800/OMH Sale Fund	\$16,000.00
1800/OMH Sale Fund	3508/Bulletproof Vest Fund	1,070.93
1000/General Fund	3508/Bulletproof Vest Fund	1,070.92

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McCreary
Justice of the Peace

DATE: 12/14/2020