

**APPROPRIATION ORDINANCE NO. O-20-22**

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

**“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, AND APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the Sheriff deposited \$41,196.71 with the County Treasurer in the General Fund for insurance proceeds and a refund and would like to appropriate in the Sheriff’s Budget; and,

**WHEREAS**, the Sheriff deposited \$65,000.00 with the County Treasurer in the Boating Safety Fund for donations and would like to appropriate \$54,813.73 in the Sheriff’s Budget; and,

**WHEREAS**, the Circuit Courts would like to increase the beginning balance revenue in the Court Cost Fund by \$3,400.00 and appropriate these funds to pay for a service contract with their digital recording system and license in the Court Cost Budget; and,

**WHEREAS**, the County Judge would like to increase the anticipated revenue for the Commercial Mobile Radio Service (CMRS) Board Fees by \$900,000.00 and appropriate \$400,000.00 in the Emergency 911 Budget as the City of Hot Springs portion of the CMRS distribution; and,

**WHEREAS**, the Finance Committee previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That Anticipated Revenues for the General Fund are \$41,196.71 and the Quorum Court may appropriate these proceeds to the Sheriff’s Budget.

| <b>Line Item</b> | <b>Description</b>   | <b>Amount</b>    |
|------------------|----------------------|------------------|
| 1000.0400.2047   | Auto Parts & Repairs | \$ 3,814.07      |
| 1000.0400.4005   | Vehicles             | <u>37,382.64</u> |
| Total            |                      | \$41,196.71      |

**SECTION 2.** That Anticipated Revenues for the Boating Safety Fund are \$65,000.00, and the Quorum Court may appropriated \$54,813.73 to the Sheriff’s Budget.

| <b>Line Item</b> | <b>Description</b>    | <b>Amount</b> |
|------------------|-----------------------|---------------|
| 3019.0400.4004   | Machinery & Equipment | \$54,813.73   |

**SECTION 3.** That Anticipated Revenues for the Court Cost Fund are \$3,400.00 and the Quorum Court may appropriate these funds to the Court Cost Budget.

| <b>Line Item</b> | <b>Description</b>              | <b>Amount</b> |
|------------------|---------------------------------|---------------|
| 3407.0428.2024   | Maintenance & Service Contracts | \$3,400.00    |

**SECTION 4.** That Anticipated Revenues for the Emergency 911 Fund are \$900,000.00, and the Quorum Court may appropriate \$400,000.00 to the Emergency 911 Budget.

| <b>Line Item</b> | <b>Description</b>          | <b>Amount</b> |
|------------------|-----------------------------|---------------|
| 3020.0501.3156   | CMRS Board Fee Distribution | \$400,000.00  |

**SECTION 5.** That the sum mentioned in Section 1 represents an increase of \$41,196.71 in the General Fund Anticipated Revenues.

**SECTION 6.** That the sum mentioned in Section 1 represents an increase of \$41,196.71 to the Sheriff's Budget.

**SECTION 7.** That the sum mentioned in Section 2 represents an increase of \$65,000.00 in the Boating Safety Fund Anticipated Revenues.

**SECTION 8.** That the sum mentioned in Section 2 represents an increase of \$54,813.73 to the Sheriff's Budget.

**SECTION 9.** That the sum mentioned in Section 3 represents an increase of \$3,400.00 to the Court Cost Fund Anticipated Revenues.

**SECTION 10.** That the sum mentioned in Section 3 represents an increase of \$3,400.00 to the Court Cost Budget.


**SECTION 11.** That the sum mentioned in Section 4 represents an increase of \$900,000.00 in the Emergency 911 Fund Anticipated Revenues.

**SECTION 12.** That the sum mentioned in Section 4 represents an increase of \$400,000.00 to the Emergency 911 Budget.

ATTEST:

  
\_\_\_\_\_  
Sarah Smith  
Garland County Clerk

APPROVED:

  
\_\_\_\_\_  
Darryl Mahoney  
Garland County Judge

SPONSOR:

  
\_\_\_\_\_  
Matt McKee  
Justice of the Peace

DATE: 7/13/2020