

APPROPRIATION ORDINANCE NO. O-21-44

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2021 GARLAND COUNTY BUDGET ORDINANCE O-20-35; TO ANTICIPATE REVENUE, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge requests an appropriation transfer of \$993.76 in the General Fund, Election Commission Budget to various General Fund budgets to offset under appropriated amounts in personal services; and,

WHEREAS, the County Treasurer requests an appropriation transfer of \$939.86 in the Treasurer’s Automation Fund to offset under appropriated amounts in personal services in the Treasurer’s Budget; and,

WHEREAS, the Tax Collector requests an appropriation transfer of \$4,414.43 in the Collector’s Automation Fund to offset under appropriated amounts in personal services in the Tax Collector’s Budget; and,

WHEREAS, the County Clerk requests an appropriation transfer of \$466.44 in the County Clerk’s Cost Fund to offset under appropriated amounts in personal services in the County Clerk’s Budget; and,

WHEREAS, the Circuit Clerk requests an appropriation transfer of \$103.32 in the Recorder Cost Fund to offset under appropriated amounts in personal services in the Circuit Clerk’s Budget; and,

WHEREAS, the County Librarian requests an appropriation transfer of \$191.99 in the County Library Fund to offset under appropriated amounts in personal services in the County Library’s Budget; and,

WHEREAS, the County Judge requests an appropriation transfer of \$12,880.89 in the Solid Waste Fund to offset under appropriated amounts in personal services of \$7,880.89 and to add \$5,000.00 to the overtime line item in the Solid Waste Budget; and,

WHEREAS, the County Judge requests an appropriation transfer of \$132.69 in the Solid Waste Cedar Glades Park Fund to offset under appropriated amounts in personal services in the Cedar Glades Park Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$993.76 is hereby appropriated and transferred from the County General Fund, Election Commission Budget to various County General Fund Budgets as follows:

Transfer From	Transfer To	Amount
1000.0109.1002	1000.0101.1010	\$ 47.52
1000.0109.1002	1000.0102.1010	4.44
1000.0109.1002	1000.0103.1010	21.77
1000.0109.1002	1000.0104.1010	51.85
1000.0109.1002	1000.0105.1010	270.77
1000.0109.1002	1000.0106.1010	1.36
1000.0109.1002	1000.0107.1010	2.60
1000.0109.1002	1000.0108.1010	106.88
1000.0109.1002	1000.0109.1009	28.80
1000.0109.1002	1000.0118.1010	28.07
1000.0109.1002	1000.0401.1005	.69
1000.0109.1002	1000.0403.1010	17.14

1000.0109.1002	1000.0404.1010	19.69
1000.0109.1002	1000.0416.1010	172.68
1000.0109.1002	1000.0419.1010	56.90
1000.0109.1002	1000.0422.1017	<u>162.60</u>
Total		\$ 993.76

SECTION 2. That the sum of \$939.86 is hereby appropriated and transferred from the Treasurer's Automation Fund to the Treasurer's Budget.

Transfer From	Transfer To	Amount
3000.0103.2015	3000.0103.1009	\$939.86

SECTION 3. That the sum of \$4,414.43 is hereby appropriated and transferred from the Collector's Automation Fund to the Tax Collector's Budget.

Transfer From	Transfer To	Amount
3001.0104.1005	3001.0104.1009	\$1,561.51
3001.0104.1005	3001.0104.1010	12.92
3001.0104.2035	3001.0104.1009	1,000.00
3001.0104.3022	3001.0104.1009	540.00
3001.0104.3030	3001.0104.1009	300.00
3001.0104.3094	3001.0104.1009	<u>1,000.00</u>
Total		\$4,414.43

SECTION 4. That the sum of \$466.44 is hereby appropriated and transferred from the County Clerk's Cost Fund to the County Clerk's Budget.

Transfer From	Transfer To	Amount
3005.0101.3080	3005.0101.1009	\$ 465.15
3005.0101.3080	3005.0101.1010	<u>1.29</u>
Total		\$ 466.44

SECTION 5. That the sum of \$103.32 is hereby appropriated and transferred from the Recorder's Cost Fund to the Circuit Clerk's Budget.

Transfer From	Transfer To	Amount
3006.0102.2035	3006.0102.1010	\$ 103.32

SECTION 6. That the sum of \$191.99 is hereby appropriated and transferred from the County Library Fund to the County Library Budget.

Transfer From	Transfer To	Amount
3008.0600.2035	3008.0600.1010	\$ 191.99

SECTION 7. That the sum of \$12,880.89 is hereby appropriated and transferred from the Solid Waste Fund to the Solid Waste Budget.

Transfer From	Transfer To	Amount
3009.0700.1001	3009.0700.1005	\$ 5,513.43
3009.0700.1001	3009.0700.1010	<u>7,367.46</u>
Total		\$12,880.89

SECTION 8. That the sum of \$132.69 is hereby appropriated and transferred from the Solid Waste Cedar Glades Park Fund to the Cedar Glades Park Budget.

Transfer From
3402.0703.1002

Transfer To
3402.0703.1010

Amount
\$132.69

SECTION 9. That the sum mentioned in Section 1 does not affect the County General Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 1 represents a decrease of (\$964.96) in the Election Commission Budget.

SECTION 11. That the sum mentioned in Section 1 represents an increase of \$47.52 in the County Clerk's Budget.

SECTION 12. That the sum mentioned in Section 1 represents an increase of \$4.44 in the Circuit Clerk's Budget.

SECTION 13. That the sum mentioned in Section 1 represents an increase of \$21.77 in the Treasurer's Budget.

SECTION 14. That the sum mentioned in Section 1 represents an increase of \$51.85 in the Tax Collector's Budget.

SECTION 15. That the sum mentioned in Section 1 represents an increase of \$270.77 in the Assessor's Budget.

SECTION 16. That the sum mentioned in Section 1 represents an increase of \$1.36 in the Board of Equalization Budget.

SECTION 17. That the sum mentioned in Section 1 represents an increase of \$2.60 in the Quorum Court Budget.

SECTION 18. That the sum mentioned in Section 1 represents an increase of \$106.88 in the County General Services Budget.

SECTION 19. That the sum mentioned in Section 1 does not affect the Election Commission Budget.

SECTION 20. That the sum mentioned in Section 1 represents an increase of \$28.07 in the County Attorney's Budget.

SECTION 21. That the sum mentioned in Section 1 represents an increase of \$.69 in the Circuit Court Division I Budget.

SECTION 22. That the sum mentioned in Section 1 represents an increase of \$17.14 in the Circuit Court Division III Budget.

SECTION 23. That the sum mentioned in Section 1 represents an increase of \$19.69 in the Circuit Court Division IV Budget.

SECTION 24. That the sum mentioned in Section 1 represents an increase of \$172.68 in the Prosecuting Attorney's Budget.

SECTION 25. That the sum mentioned in Section 1 represents an increase of \$56.90 in the Coroner's Budget.

SECTION 26. That the sum mentioned in Section 1 represents an increase of \$162.60 in the Juvenile Detention Budget.

SECTION 27. That the sum mentioned in Section 2 does not affect the Treasurer's Automation Fund Anticipated Revenues.

SECTION 28. That the sum mentioned in Section 2 does not affect the Treasurer's Automation Budget.

SECTION 29. That the sum mentioned in Section 3 does not affect the Collector's Automation Fund Anticipated Revenues.

SECTION 30. That the sum mentioned in Section 3 does not affect the Tax Collector's Automation Budget.

SECTION 31. That the sum mentioned in Section 4 does not affect the County Clerk's Cost Fund Anticipated Revenues.

SECTION 32. That the sum mentioned in Section 4 does not affect the County Clerk's Budget.

SECTION 33. That the sum mentioned in Section 5 does not affect the Recorder Cost Fund Anticipated Revenues.

SECTION 34. That the sum mentioned in Section 5 does not affect the Circuit Clerk's Budget.

SECTION 35. That the sum mentioned in Section 6 does not affect the County Library Fund Anticipated Revenues.

SECTION 36. That the sum mentioned in Section 6 does not affect the County Library Budget.

SECTION 37. That the sum mentioned in Section 7 does not affect the Solid Waste Fund Anticipated Revenues.

SECTION 38. That the sum mentioned in Section 7 does not affect the Solid Waste Budget.

SECTION 39. That the sum mentioned in Section 8 does not affect the Solid Waste Cedar Glades Park Fund Anticipated Revenues.

SECTION 40. That the sum mentioned in Section 8 does not affect the Cedar Glades Park Budget.

ATTEST:




Sarah Smith
Garland County Clerk

APPROVED:



Darryl Mahoney
Garland County Judge

SPONSOR:



Matt McKee
Justice of the Peace

DATE: 12/13/2021