

APPROPRIATION ORDINANCE NO. O-21-23

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2021 GARLAND COUNTY BUDGET ORDINANCE O-20-35; TO ANTICIPATE REVENUE, AND APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge received a Sales and Use Tax credit of \$355.00 and would like it appropriated in the Solid Waste Fund, Solid Waste Budget; and,

WHEREAS, the County Judge requests an appropriation of \$63,026.00 in the Solid Waste Fund, Solid Waste Budget to pay for additional fuel and fleet liability insurance costs; and,

WHEREAS, the Prosecuting Attorney was awarded a Drug Task Force (DTF) Investigator Grant and requests an appropriation of \$29,919.79 in the DTF Investigator Grant Fund, Prosecuting Attorney Budget to pay for six months of salary and benefits; and,

WHEREAS, the Prosecuting Attorney deposited funds with the County Treasurer and would like \$10,911.54 appropriated in the Drug Control Fund, Prosecuting Attorney Budget to share in purchasing a copy machine; and,

WHEREAS, the Prosecuting Attorney would like to establish a Drug Task Force Department Budget (0432) in the General Fund to appropriate \$6,148.50 for overtime and benefits to be reimbursed by a federal aid revenue; and,

WHEREAS, the Prosecuting Attorney requests an appropriation of \$5,950.00 to purchase a new copier in the General Fund, Prosecuting Attorney’s Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Solid Waste Fund are \$355.00, and the Quorum Court may appropriate these funds to the Solid Waste Budget.

Line Item	Description	Amount
3009.0700.3097	Tax Refunds	\$355.00

SECTION 2. That the sum of \$63,026.00 is hereby appropriated from the Solid Waste Fund to the Solid Waste Budget.

Line Item	Description	Amount
3009.0700.2007	Fuel, Oil and Lubricants	\$50,000.00
3009.0700.3053	Fleet Liability	<u>13,026.00</u>
Total		\$63,026.00

SECTION 3. That Anticipated Revenues for the DTF Investigator Grant Fund are \$29,919.79, and the Quorum Court may appropriate these funds to the Prosecuting Attorney’s Budget.

PCN: 3531.0416.2101

Line Item	Description	Amount
3531.0416.1001	Salaries, Full-Time	\$20,416.47
3531.0416.1006	Social Security Matching	1,580.22
3531.0416.1007	Retirement Matching	3,164.57
3531.0416.1009	Health Insurance Matching	3,550.00
3531.0416.1010	Workmen's Compensation	398.53
3531.0416.1011	Unemployment Compensation	150.00
3531.0416.1012	Other Fringe Benefits	420.00
3531.0416.1017	Sick Leave Comp.	<u>240.00</u>
Total		\$29,919.79

SECTION 4. That Anticipated Revenues for the Drug Control Fund are \$10,911.54, and the Quorum Court may appropriate these funds to the Prosecuting Attorney's Budget.

Line Item	Description	Amount
3044.0416.4004	Machinery and Equipment	\$10,911.54

SECTION 5. That the sum of \$6,148.50 is hereby appropriated from the General Fund to the Drug Task Force Budget.

Line Item	Description	Amount
1000.0432.1005	Overtime and Other Premium Comp.	\$5,000.00
1000.0432.1006	Social Security Matching	382.50
1000.0432.1007	Retirement Matching	<u>766.00</u>
Total		\$6,148.50

SECTION 6. That the sum of \$5,950.00 is hereby appropriated from the General Fund to the Prosecuting Attorney's Budget.

Line Item	Description	Amount
1000.0416.4004	Machinery and Equipment	\$5,950.00

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$355.00 in the Solid Waste Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$355.00 in the Solid Waste Budget.

SECTION 9. That the sum mentioned in Section 2 does not affect the Solid Waste Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$63,026.00 to the Solid Waste Budget.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$29,919.79 to the DTF Investigator Grant Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$29,919.79 to the Prosecuting Attorney's Budget.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$10,911.54 the Drug Control Fund Anticipated Revenues.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$10,911.54 to the Prosecuting Attorney's Budget.


SECTION 15. That the sum mentioned in Section 5 does not affect the General Fund Anticipated Revenues.


SECTION 16. That the sum mentioned in Section 5 represents an increase of \$6,148.50 to the Drug Task Force Budget.

SECTION 17. That the sum mentioned in Section 6 does not affect the General Fund Anticipated Revenues.

SECTION 18. That the sum mentioned in Section 6 represents an increase of \$5,950.00 to the Prosecuting Attorney's Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 07/12/2021