

**APPROPRIATION ORDINANCE NO. O-21-15**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**"AN ORDINANCE TO AMEND THE 2021 GARLAND COUNTY BUDGET ORDINANCE O-20-35; TO ANTICIPATE REVENUES, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES."**

**WHEREAS**, the Circuit Clerk requests an appropriation transfer of \$554.41 from the Deputy Circuit Clerk/Criminal Division Assistant Division I, Position Control Number (PCN) 3006.0102.0311 to the Deputy- Bookkeeper, PCN 3006.0102.0309; and,

**WHEREAS**, the Sheriff requests an appropriation in the Sheriff's Office Administrator, PCN 1000.0400.0528 for a salary increase and benefits of \$3,643.00; and,

**WHEREAS**, the County Judge requests an appropriation and title change in PCN 1000.0100.0107. The change in position title is from Secretary/Receptionist to Secretary/Accounts Payable Clerk. The appropriation requested is for a salary increase and benefits of \$2,663.00; and,

**WHEREAS**, the County Judge requests an appropriation and title change in PCN 1000.0113.1004. The change in position title is from Payroll Administrator to Human Resources Manager. The appropriation requested is for a salary increase and benefits of \$3,413.00; and,

**WHEREAS**, the County Judge requests an appropriation and title change in PCN 1000.0118.1202. The change in position title is from Administrative Assistant to the County Attorney to Paralegal /Administrative Assistant to the County Attorney. The appropriation requested is for a salary increase and benefits of \$5,636.00; and,

**WHEREAS**, the Human Resources and Finance Committee previously met and approved these requests.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That the sum of \$554.41 is hereby transferred in the Recorder Cost Fund, Circuit Clerk's Budget salary positions control numbers.

<b>From PCN</b>	<b>To PCN</b>	<b>Amount</b>
3006.0102.0311	3006.0102.0309	\$554.41

**SECTION 2.** That the sum of \$15,355.00 is hereby appropriated from the General Fund with \$3,643.00 in the Sheriff's Budget, \$2,663.00 in the County Judges Budget, \$3,413.00 in the Financial Management Budget, and \$5,636.00 in the County Attorney's Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0400.1001	Salaries, Full-Time	\$2,958.00
1000.0400.1006	Social Security Matching	227.00
1000.0400.1007	Retirement Matching	454.00
1000.0400.1010	Workmen's Compensation	<u>4.00</u>
Total		\$3,643.00

Line Item	Description	Amount
1000.0100.1001	Salaries, Full-Time	\$2,162.00
1000.0100.1006	Social Security Matching	166.00
1000.0100.1007	Retirement Matching	332.00
1000.0100.1010	Workmen's Compensation	<u>3.00</u>
Total		\$2,663.00

Line Item	Description	Amount
1000.0113.1001	Salaries, Full-Time	\$2,772.00
1000.0113.1006	Social Security Matching	212.00
1000.0113.1007	Retirement Matching	425.00
1000.0113.1010	Workmen's Compensation	<u>4.00</u>
Total		\$3,413.00

Line Item	Description	Amount
1000.0118.1001	Salaries, Full-Time	\$4,579.00
1000.0118.1006	Social Security Matching	350.00
1000.0118.1007	Retirement Matching	702.00
1000.0118.1010	Workmen's Compensation	<u>5.00</u>
Total		\$5,636.00

**SECTION 3.** That the sum mentioned in Section 1 will not affect the Recorder Cost Fund Anticipated Revenues.

**SECTION 4.** That the sum mentioned in Section 1 will not affect the Circuit Clerk's Budget.

**SECTION 5.** That the sum mentioned in Section 2 will not affect the General Fund Anticipated Revenues.

**SECTION 6.** That the sum mentioned in Section 2 represents an increase of \$3,643.00 to the Sheriff's Budget.

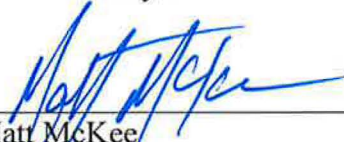
**SECTION 7.** That the sum mentioned in Section 2 represents an increase of \$2,663.00 to the County Judge's Budget.

**SECTION 8.** That the sum mentioned in Section 2 represents an increase of \$3,413.00 to the Financial Management Budget.

**SECTION 9.** That the sum mentioned in Section 2 represents an increase of \$5,636.00 to the County Attorney's Budget.

ATTEST:   
 Sarah Smith  
 Garland County Clerk

APPROVED:   
 Darryl Mahoney  
 Garland County Judge

SPONSOR:   
 Matt McKee  
 Justice of the Peace

DATE: 5/10/21