

APPROPRIATION ORDINANCE NO. O-21-6

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO AMEND THE 2021 GARLAND COUNTY BUDGET ORDINANCE O-20-35; TO ANTICIPATE REVENUES, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES."

WHEREAS, the County Judge requests \$24,220.00 be brought forward in the General Fund beginning balance anticipated revenue and appropriated to the Election Commission Budget to pay for license and fees that were not budgeted. There was a balance left in the Election Commission Budget for 2020 budget (Section 1); and,

WHEREAS, the County Judge requests \$62,765.40 be brought forward in the Emergency 911 Fund beginning balance anticipated revenue and appropriated to the 911 Communication Center Budget for 2021 contracts that are usually billed and paid in October of the prior year. These licenses and fees were budgeted in 2020 but not expended (Section 2); and,

WHEREAS, the Sheriff has been awarded an Edward Byrne Memorial Justice Assistance Grant (JAG) Fund from the US Department of Justice for \$24,562.00. This grant is reimbursable and will require an appropriation/transfer from the Ouachita Memorial Hospital (OMH) Sale Fund until reimbursed (Section 3); and,

WHEREAS, the Sheriff requests \$5,023.15 to be brought forward in the JAG Fund beginning balance and appropriated to the Sheriff's Budget for the grant proceeds not used in 2020 (Section 4); and,

WHEREAS, the Sheriff has been awarded a Bulletproof Vest Grant from the Office of Justice Programs for \$11,793.25. This grant is a reimbursable 50% matching grant and will require an appropriation/transfer from the Ouachita Memorial Hospital (OMH) Sale Fund until reimbursed for \$5,896.63, and the General Fund will provide the match of \$5,896.62 (Sections 5, 6, and 7); and,

WHEREAS, the Juvenile Court Judge has been awarded a Juvenile Courtroom Projection Project Grant from the Arkansas Administrative Office of the Courts (AOC) for \$660.00 and would like to appropriate these funds in the Circuit Court Division II Budget (Section 8); and,

WHEREAS, the Prosecuting Attorney requests a transfer of \$23,423.25 from the General Fund for the county's matching to the Victim of Crimes ACT (VOCA) Grant Fund (Section 9); and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the General Fund are \$24,220.00, and the Quorum Court may appropriate these funds to the Election Commission Budget.

Line Item	Description	Amount
1000.0109.3102	Computer Software, Support, and Maint.	\$24,220.00

SECTION 2. That Anticipated Revenues for the Emergency 911 Fund are \$62,765.40, and the Quorum Court may appropriate these funds to the 911 Communication Center Budget.

Line Item	Description	Amount
3020.0506.2024	Service Contracts	\$62,765.40

SECTION 3. That Anticipated Revenues for the OMH Sale Fund are \$28,000.00, and the Quorum Court may appropriate \$24,562.00 to the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$24,562.00

SECTION 4. That Anticipated Revenues for the JAG Fund are \$5,023.15, and the Quorum Court may appropriate these funds to the Sheriff's Budget.

Line Item	Description	Amount
3554.0400.2001	General Supplies	\$2,923.15
3554.0400.2002	Small Equipment	<u>2,100.00</u>
Total		\$5,023.15

SECTION 5. That Anticipated Revenues for the OMH Sale Fund are \$6,600.00, and the Quorum Court may appropriate \$5,896.63 to the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$5,896.63

SECTION 6. That the sum of \$5,896.62 is hereby appropriated from the General Fund to the Transfer Out Budget.

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$5,896.62

SECTION 7. That Anticipated Revenues for the Bulletproof Vest Grant Fund are \$11,793.25, and the Quorum Court may appropriate these funds to the Sheriff's Budget.

Line Item	Description	Amount
3508.0400.2006	Clothing	\$11,793.25

SECTION 8. That Anticipated Revenues for the Juvenile Courtroom Projection Project Grant Fund are \$660.00, and the Quorum Court may appropriate these funds to the Circuit Court Division II Budget.

Line Item	Description	Amount
3571.0402.2002	Small Equipment	\$660.00

SECTION 9. That the sum of \$23,423.25 is hereby appropriated from the General Fund to the Transfer Out Budget.

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$23,423.25

SECTION 10. That the sum mentioned in Section 1 represents an increase of 24,220.00 to the General Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 1 represents an increase of \$24,220.00 to the Election Commission Budget.

SECTION 12. That the sum mentioned in Section 2 represents an increase of \$62,765.40 to the Emergency 911 Fund Anticipate Revenues.

SECTION 13. That the sum mentioned in Section 2 represents an increase of \$62,765.40 to the 911 Communication Center Budget.

SECTION 14. That the sum mentioned in Section 3 represents an increase of 28,000.00 to the OMH Sale Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 3 represents an increase of \$24,562.00 to the Special Projects Budget.

SECTION 16. That the sum mentioned in Section 4 represents an increase of \$5,023.15 to the JAG Fund Anticipated Revenues.

SECTION 17. That the sum mentioned in Section 4 represents an increase of \$5,023.15 to the Sheriff's Budget.

SECTION 18. That the sum mentioned in Section 5 represents an increase of 6,600.00 to the OMH Sale Fund Anticipated Revenues.

SECTION 19. That the sum mentioned in Section 5 represents an increase of \$5,896.63 to the Special Projects Budget.

SECTION 20. That the sum mentioned in Section 6 represents an increase of \$5,896.62 to the General Fund Anticipated Revenues.

SECTION 21. That the sum mentioned in Section 6 represents an increase of \$5,896.62 to the Transfer Out Budget.

SECTION 22. That the sum mentioned in Section 7 represents an increase of \$11,793.25 to the Bulletproof Vest Grant Fund Anticipated Revenues.

SECTION 23. That the sum mentioned in Section 7 represents an increase of \$11,793.25 to the Sheriff's Budget.

SECTION 24. That the sum mentioned in Section 8 represents an increase of \$660.00 to the Juvenile Courtroom Projection Project Grant Fund Anticipated Revenues.


SECTION 25. That the sum mentioned in Section 8 represents an increase of \$660.00 to the Circuit Court Division II Budget.

SECTION 26. That the sum mentioned in Section 9 represents an increase of \$23,423.25 to the General Fund Anticipated Revenues.

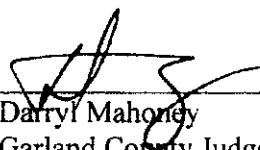
SECTION 27. That the sum mentioned in Section 9 represents an increase of \$23,423.25 to the Transfer Out Budget.

SECTION 28. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the following transfers:


Transfers From	Transfers To	Amount
1800/OMH Sale Fund	3554/JAG Fund	\$24,562.00
1800/OMH Sale Fund	3508/Bulletproof Vest Grant Fund	5,896.63
1000/General Fund	3508/Bulletproof Vest Grant Fund	5,896.62
1000/General Fund	3544/VOCA Fund	23,423.25

ATTEST: 

Sarah Smith
Garland County Clerk

APPROVED: 

Darryl Mahoney
Garland County Judge

SPONSOR: 

Matt McKee
Justice of the Peace

DATE: 02/08/2024