

APPROPRIATION ORDINANCE NO. O-21-5

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; ANTICIPATE REVENUE AND TO APPROPRIATE/ TRANSFER FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge requests to transfer and appropriate funds within the General Fund personal services Salaries, Full-Time line items to the Workmen’s Compensation line items that were under appropriated in various General Fund Budgets (Sections 1, 2 and 3); and,

WHEREAS, the County Judge requests to transfer and appropriate funds within the County Road Fund personal services Salaries, Full-Time line item to the Workmen’s Compensation line item that was under appropriated in the County Road Budget (Section 4); and,

WHEREAS, the County Judge requests to transfer and appropriate funds within the Emergency 911 Fund personal services Extra Help line item to the Workmen’s Compensation line item that was under appropriated in the 911 Communication Center Budget (Section 5); and,

WHEREAS, the Sheriff requests to transfer and appropriate funds within the Detention Facility Fund personal services Salaries, Full-Time line item to the Overtime and Premium Pay, Workmen’s Compensation, and Sick Leave Compensation line items that were under appropriated in the County Jail Budget (Section 6); and,

WHEREAS, the County Judge requests to transfer and appropriate funds within the General Fund personal services Election Commission Budget, Salaries, Part-Time line item to the Health Insurance Matching line items that were under appropriated in various General Fund Budgets (Section 7); and,

WHEREAS, the County Judge requests to transfer and appropriate funds within the General Fund personal services Election Commission Budget, Salaries, Part-Time line item to the Municipal Court line item that was under appropriated in the Grant-In-Aid Budget (Section 8); and,

WHEREAS, the Sheriff deposited \$2,476.16 with the County Treasurer received for October and November reimbursements from the National School Lunch Program, and he would like to appropriate these funds in the General Fund, Juvenile Detention Budget (Section 9); and,

WHEREAS, the Sheriff deposited \$44,193.07 with the County Treasurer received for Sheriff’s Commissary Sales, and he would like to appropriate these funds in the Sheriff’s Commissary Fund, Sheriff’s Budget (Section 10); and,

WHEREAS, the County Judge requests to transfer and appropriate \$11,935.21 within the Coronavirus Emergency Supplemental Funding Grant Fund personal services Overtime and Holiday Pay line item to the General Office Supplies line item that was under appropriated in the Special Projects Budget (Section 11); and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY,

SECTION 1. That the sum of \$11,389.47 is hereby transferred in the General Fund, Sheriff's Budget as follows:

Transfer From	Transfer In	Amount
1000.0400.1001	1000.0400.1010	\$11,389.47

SECTION 2. That the sum of \$2,760.99 is hereby transferred in the General Fund, Circuit Court Division II Budget as follows:

Transfer From	Transfer In	Amount
1000.0402.1001	1000.0402.1010	\$2,760.99

SECTION 3. That the sum of \$1,976.18 is hereby transferred in the General Fund, Juvenile Detention Budget as follows:

Transfer From	Transfer In	Amount
1000.0422.1001	1000.0422.1010	\$1,976.18

SECTION 4. That the sum of \$10,279.27 is hereby transferred in the County Road Fund, County Road Budget as follows:

Transfer From	Transfer In	Amount
2000.0200.1001	2000.0200.1010	\$10,279.27

SECTION 5. That the sum of \$2,091.65 is hereby transferred in the Emergency 911 Fund, 911 Communication Center Budget as follows:

Transfer From	Transfer In	Amount
3020.0506.1003	3020.0506.1010	\$2,091.65

SECTION 6. That the sum of \$25,109.01 is hereby transferred in the Detention Facility Fund, County Jail Budget as follows:

Transfer From	Transfer In	Amount
3400.0418.1001	3400.0418.1005	\$15,313.48
3400.0418.1001	3400.0418.1010	9,741.33
3400.0418.1001	3400.0418.1017	<u>54.20</u>
Total		\$25,109.01

SECTION 7. That the sum of \$21,320.94 is hereby transferred in the General Fund, Election Commission to various budgets.

Transfer From	Transfer In	Amount
1000.0109.1002	1000.0100.1009	\$ 1,112.19
1000.0109.1002	1000.0101.1009	369.66
1000.0109.1002	1000.0103.1009	1,637.37
1000.0109.1002	1000.0104.1009	4,788.13
1000.0109.1002	1000.0506.1009	8,601.15
1000.0109.1002	1000.0800.1009	<u>4,812.42</u>
Total		\$21,320.94

SECTION 8. That the sum of \$35,173.03 is hereby transferred in the General Fund, Election Commission Budget to the Grant-In-Aid Budget.

Transfer From	Transfer In	Amount
1000.0109.1002	1000.0116.3106	\$35,173.03

SECTION 9. That Anticipated Revenues for the General Fund are \$2,476.16, and the Quorum Court may appropriate these funds to the Juvenile Detention Budget.

Line Item	Description	Amount
1000.0422.2005	Food	\$2,476.16

SECTION 10. That Anticipated Revenues for the Sheriff's Commissary Fund are \$44,193.07, and the Quorum Court may appropriate these funds to the Sheriff's Budget.

Line Item	Description	Amount
3421.0400.2011	Supplies- Other Sundry	\$43,370.13
3421.0400.3157	Inmate Telephone	<u>822.94</u>
Total		\$44,193.07

SECTION 11. That the sum of \$11,935.21 is hereby transferred in the Coronavirus Emergency Supplemental Funding Grant Fund to the Special Projects Budget.

Transfer From	Transfer In	Amount
3567.0112.1005	3567.0112.2001	\$11,935.21

SECTION 12. That the sum mentioned in Section 1 has no effect on the General Fund Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 1 has no effect on the Sheriff's Budget.

SECTION 14. That the sum mentioned in Section 2 has no effect on the General Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 2 has no effect on the Circuit Court Division II Budget.

SECTION 16. That the sum mentioned in Section 3 has no effect on the General Fund Anticipated Revenues.

SECTION 17. That the sum mentioned in Section 3 has no effect on the Juvenile Detention Budget.

SECTION 18. That the sum mentioned in Section 4 has no effect on the County Road Fund Anticipated Revenues.

SECTION 19. That the sum mentioned in Section 4 has no effect on the County Road Budget.

SECTION 20. That the sum mentioned in Section 5 has no effect on the Emergency 911 Fund Anticipated Revenues.

SECTION 21. That the sum mentioned in Section 5 has no effect on the 911 Communication Center Budget.

SECTION 22. That the sum mentioned in Section 6 has no effect on the Detention Facility Fund Anticipated Revenues.

SECTION 23. That the sum mentioned in Section 6 has no effect on the County Jail Budget.

SECTION 24. That the sum mentioned in Section 7 has no effect on the General Fund Anticipated Revenues.

SECTION 25. That the sum mentioned in Section 7 represents a decrease of \$21,320.92 in the Election Commission Budget.

SECTION 26. That the sum mentioned in Section 7 represents an increase of \$1,112.19 in the County Judge's Budget.

SECTION 27. That the sum mentioned in Section 7 represents an increase of \$369.66 in the County Clerk's Budget.

SECTION 28. That the sum mentioned in Section 7 represents an increase of \$1,637.37 in the County Treasurer's Budget.

SECTION 29. That the sum mentioned in Section 7 represents an increase of \$4,788.13 in the Tax Collector's Budget.

SECTION 30. That the sum mentioned in Section 7 represents an increase of \$8,601.15 in the Coroner's Budget.

SECTION 31. That the sum mentioned in Section 7 represents an increase of \$4,812.42 in the Veterans Services Budget.

SECTION 32. That the sum mentioned in Section 8 has no effect on the General Fund Anticipated Revenues.

SECTION 33. That the sum mentioned in Section 8 represents an increase of \$35,173.03 in the Grant-In-Aid Budget.

SECTION 34. That the sum mentioned in Section 9 represents an increase of \$2,476.16 in the General Fund Anticipated Revenues.


SECTION 35. That the sum mentioned in Section 9 represents an increase of \$2,476.16 in the Juvenile Detention Budget.

SECTION 36. That the sum mentioned in Section 10 represents an increase of \$44,193.07 in the Sheriff's Commissary Fund Anticipated Revenues.

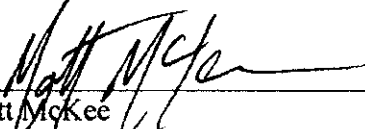
SECTION 37. That the sum mentioned in Section 10 represents an increase of \$44,193.07 in the Sheriff's Budget.

SECTION 38. That the sum mentioned in Section 11 has no effect on the Coronavirus Emergency Supplemental Funding Grant Fund Anticipated Revenues.

SECTION 39. That the sum mentioned in Section 11 has no effect on the Special Projects Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Maloney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 02/08/2024