

APPROPRIATION ORDINANCE NO. O-20-24

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; ANTICIPATE REVENUE, TRANSFER, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND FOR OTHER PURPOSES.”

WHEREAS, the County Judge requests to appropriate the remaining grant balance of \$2,966.30 in the 2017 Mountain Valley Arkansas Community and Economic Development Program (ACEDP) Grant Fund, Special Projects Budget to pay for administration fees; and,

WHEREAS, the County Judge requests to appropriate the remaining grant balance of \$1,060.60 in the Morfe Windows Arkansas Community and Economic Development Program (ACEDP) Grant Fund, Grant-in-Aid Budget to pay for administration fees; and,

WHEREAS, the Sheriff requests to appropriate the remaining grant balance of \$5,023.15 in the 2019 Justice Assistance Grant (JAG) Fund, Sheriff’s Budget for general supplies and small equipment; and,

WHEREAS, the Division II Juvenile Judge, received a grant award of \$6,000.00 from the Arkansas Administrative Office of the Courts. He would like to establish the fund and appropriate these proceeds to the Juvenile Officer Grant AOC Fund, Circuit Court Division II Budget to purchase equipment, software, training, drug testing, and program supplies; and,

WHEREAS, the Prosecuting Attorney, received a grant award of \$28,934.83 from the Arkansas State Drug Crime Enforcement and Prosecution Grant for 2020-2021. She would like to appropriate these proceeds to the Drug Task Force (DTF)- Investigator Grant Fund, Prosecuting Attorney’s Budget to pay for the salary and benefits of one investigator; and,

WHEREAS, the Prosecuting Attorney requests to budget \$19,921.81 to Personnel Control Number (PCN) 3531.0416.2101; and,

WHEREAS, the Finance Committee has previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Mt. Valley ACEDP Fund are \$2,966.30, and the Quorum Court may appropriate these funds to the Special Projects Budget.

Line Item	Job Code	Description	Amount
3560.0112.3103	J6017	Grants-In-Aid	\$2,966.30

SECTION 2. That Anticipated Revenues for the Morfe Windows ACEDP Fund are \$1,060.60, and the Quorum Court may appropriate these funds to the Grant-in-Aid Budget.

Line Item	Job Code	Description	Amount
3561.0116.3103	J6118	Grants-In-Aid	\$1,060.60

SECTION 3. That Anticipated Revenues for the JAG Fund are \$5,023.15, and the Quorum Court may appropriate these funds to the Sheriff's Budget.

Line Item	Job Code	Description	Amount
3554.0400.2001	J5419	General Supplies	\$2,923.15
3554.0400.2002	J5419	Small Equipment	<u>2,100.00</u>
Total			\$5,023.15

SECTION 4. That the Juvenile Officer Grant - AOC Fund is hereby established. The Anticipated Revenues for the Juvenile Officer Grant - AOC Fund are \$6,000.00, and the Quorum Court may appropriate these funds to the Circuit Court Division II Budget.

Line Item	Job Code	Description	Amount
3568.0402.2015	J6820	IT Hardware	\$1,394.13
3568.0402.3007	J6820	Drug Tests	853.00
3568.0402.3101	J6820	Training and Education	500.00
3568.0402.3102	J6820	Computer Software, Support	1,252.87
3568.0402.3150	J6820	Programs	<u>2,000.00</u>
Total			\$6,000.00

SECTION 5. That Anticipated Revenues for the Drug Task Force (DTF)- Investigator Grant Fund are \$28,934.83, and the Quorum Court may appropriate these funds to the Prosecuting Attorney's Budget.

Line Item	Job Code	Description	Amount
3531.0416.1001	J3120	Salaries-Full Time	\$19,821.81
3531.0416.1006	J3120	Social Security	1,516.37
3531.0416.1007	J3120	Retirement	3,036.70
3531.0416.1009	J3120	Health Insurance	3,939.60
3531.0416.1010	J3120	Workers Comp	367.85
3531.0416.1011	J3120	Unemployment	50.00
3531.0416.1012	J3120	Other Fringe Benefits	<u>202.50</u>
Total			\$28,934.83

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$2,966.30 to the Mt. Valley ACEDP Fund Anticipated Revenues.

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$2,966.30 to the Special Projects Budget.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$1,060.60 to the Morfe Windows ACEDP Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$1,060.60 to the Grant-in-Aid Budget.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$5,023.15.00 to the JAG Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$5,023.15 to the Sheriff's Budget.

SECTION 12. That the sum mentioned in Section 4 represents an increase of \$6,000.00 to the Juvenile Officer Grant - AOC Fund Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$6,000.00 to the Circuit Court Division II Budget.

SECTION 14. That the sum mentioned in Section 5 represents an increase of \$28,934.83 to the Drug Task Force (DTF)- Investigator Grant Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 5 represents an increase of \$28,934.83 to the Prosecuting Attorney's Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 08/10/2020