

APPROPRIATION ORDINANCE NO. O-20-21

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; ANTICIPATE REVENUE, TRANSFER, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requests to appropriate and transfer \$30,789.00 in the Edward Byrne Memorial Justice Assistance Grant (JAG) Fund, Sheriff’s Budget to pay back the Ouachita Memorial Hospital (OMH) Sale Fund and to close the 2017 grant; and,

WHEREAS, the County Judge was awarded a Hazard Mitigation Grant Program (HMGP) of \$35,000.00 from FEMA to update the Hazard Mitigation Plan. This is a reimbursable grant that requires a 25% match; and,

WHEREAS, the County Judge requests a transfer of \$8,750.00 from the General Fund for the county’s matching, and \$26,250.00 from the OMH Sale Fund to fund the HMGP Fund until the reimbursements are received; and,

WHEREAS, the Sheriff requests a transfer of \$7,799.82 in personal services to the supplies line item in the Boating Safety Fund, Sheriff’s Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the JAG Fund are \$30,789.00, and the Quorum Court may appropriate 100% to the Sheriff’s Budget.

Line Item	Description	Amount
3554.0400.9999	Transfers out	\$30,789.00

SECTION 2. That Anticipated Revenues for the HMGP Fund are \$35,000.00, and the Quorum Court may appropriate 100% to the Grant-In-Aid.

Line Item	Description	Amount
3555.0503.2024	Maintenance & Service Contracts	\$35,000.00

SECTION 3. That Anticipated Revenues for the OMH Sale Fund are \$30,000.00, and the Quorum Court may appropriate \$26,250.00 to the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$26,250.00

SECTION 4. That Anticipated Revenues for the General Fund are \$10,000.00, and the Quorum Court may appropriate \$8,750.00 to the Transfers out Budget.

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$8,750.00

SECTION 5. That the sum of \$7,799.82 is hereby transferred from the following personal services to the supplies line items in the Boating Safety Fund, Sheriff's Budget.

Transfer out	Transfer in	Amount
3019.0400.1002/Salaries Part-time	3019.0400.2007/ Fuels, Oil & Lubricants	\$6,250.00
3019.0400.1006/Social Security Matching	3019.0400.2007/ Fuels, Oil & Lubricants	478.13
3019.0400.1007/Retirement Matching	3019.0400.2007/ Fuels, Oil & Lubricants	957.50
3019.0400.1010/Workmen's Comp.	3019.0400.2007/ Fuels, Oil & Lubricants	47.83
3019.0400.1011/Unemployment Comp.	3019.0400.2007/ Fuels, Oil & Lubricants	<u>66.36</u>
Total		\$7,799.82

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$30,789.00 to the JAG Fund Anticipated Revenues.

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$30,789.00 to the Sheriff's Budget.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$35,000.00 to the HMGP Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$35,000.00 to the Grant-In-Aid Budget.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$30,000.00 to the OMH Sale Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$26,250.00 to the Special Projects Budget.

SECTION 12. That the sum mentioned in Section 4 represents an increase of \$10,000.00 to the General Fund Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$8,750.00 to the Transfers Out Budget.

SECTION 14. That the sum mentioned in Section 5 has no effect on the Boating Safety Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 5 has no effect on the Sheriff's Budget.

SECTION 16. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the following transfers:

Transfers From	Transfers To	Amount
3554/ JAG Fund	1800/OMH Sale Fund	\$30,789.00
1800/OMH Sale Fund	3555/HMGP Fund	26,250.00
1000/General Fund	3555/HMGP Fund	8,750.00

ATTEST:




Sarah Smith
Garland County Clerk

APPROVED:



Darryl Mahoney
Garland County Judge

SPONSOR:



Matt McKee
Justice of the Peace

DATE: 7/13/2020