

**APPROPRIATION ORDINANCE NO. O-20-15**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the County Judge requests a transfer for \$84,960.00 from the Ouachita Memorial Hospital (OMH) Sale Fund, Special Projects Budget to fund the Department of Justice (DOJ) Coronavirus Emergency Supplement Grant; and,

**WHEREAS**, the County Judge requests an appropriation of \$1,939.40 from the Morfe Windows, LLC Community Block Grant Fund, Grant-in-Aid Budget to pay the county back for a portion of the 2018 Federal Audit; and,

**WHEREAS**, the County Judge requests an appropriation of \$33.70 from the Mountain Valley Community Block Grant Fund, Special Projects Budget to pay the county back for a portion of the 2018 Federal Audit; and,

**WHEREAS**, the County Judge requests to appropriate \$313,920.00 in the Mountain Valley Community Block Grant Fund, Special Projects Budget to purchase equipment; and,

**WHEREAS**, the Division II Circuit Court Judge received a reimbursement of \$745.00 and a credit of \$533.40 in the Juvenile Drug Court Accountability Grant Fund that he would like re-appropriated in the Circuit Court Division II Budget; and,

**WHEREAS**, the County Judge requests to appropriate \$2,131.91 in the General Fund, General Services Budget to pay Ameriflex for employees who have terminated their employment before paying in as much of the flexible spending as they have used; and,

**WHEREAS**, the Finance Committee previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That Anticipated Revenues for the OMH Sale Fund are \$95,000.00, and the Quorum Court may appropriate 90% of these funds to the Special Projects Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1800.0112.9999	Transfers out	\$84,960.00

**SECTION 2.** That Anticipated Revenues for the Morfe Windows, LLC Community Block Grant Fund are \$1,939.40 and the Quorum Court may appropriate these funds to the Grant-in Aid Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3561.0116.3103	Grant in Aid	\$1,939.40

**SECTION 3.** That Anticipated Revenues for the Mountain Valley Community Block Grant Fund are \$33.70 and the Quorum Court may appropriate these funds to the Special Projects Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3560.0112.3103	Grant in Aid	\$33.70

**SECTION 4.** That Anticipated Revenues for the Mountain Valley Community Block Grant Fund are \$313,920.00 and the Quorum Court may appropriate these funds to the Special Projects Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3560.0112.3103	Grant in Aid	\$313,920.00

**SECTION 5.** That Anticipated Revenues for the Juvenile Drug Court Accountability Grant Fund are \$1,278.40 and the Quorum Court may appropriate these funds to the Circuit Court Division II Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3564.0402.3030	Travel	\$ 533.40
3564.0402.3101	Training and Education	<u>745.00</u>
Total		\$1,278.40

**SECTION 6.** That the sum of \$2,131.91, is hereby appropriated from the County General Fund to the General Services Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0108.1009	Health Insurance Matching	\$2,131.91

**SECTION 7.** That the sum mentioned in Section 1 represents an increase of \$95,000.00 in the OMH Sale Fund Anticipated Revenues.

**SECTION 8.** That the sum mentioned in Section 1 represents an increase of \$84,960.00 to the Special Projects Budget.

**SECTION 9.** That the sum mentioned in Section 2 represents an increase of \$1,939.40 in the Morfe Windows, LLC Community Block Grant Fund Anticipated Revenues.

**SECTION 10.** That the sum mentioned in Section 2 represents an increase of \$1,939.40 to the Grant in Aid Budget.

**SECTION 11.** That the sum mentioned in Section 3 represents an increase of \$33.70 in the Mountain Valley Community Block Grant Fund Anticipated Revenues.

**SECTION 12.** That the sum mentioned in Section 3 represents an increase of \$33.70 to the Special Projects Budget.

**SECTION 13.** That the sum mentioned in Section 4 represents an increase of \$313,920.00 in the Mountain Valley Community Block Grant Fund Anticipated Revenues.

**SECTION 14.** That the sum mentioned in Section 4 represents an increase of \$313,920.00 to the Special Projects Budget.

**SECTION 15.** That the sum mentioned in Section 5 represents an increase of \$1,278.40 in the Juvenile Drug Court Accountability Grant Fund Anticipated Revenues.

**SECTION 16.** That the sum mentioned in Section 5 represents an increase of \$1,278.40 to the Circuit Court Division II Budget.


**SECTION 17.** That the sum mentioned in Section 6 has no effect on the General Fund Anticipated Revenues.

**SECTION 18.** That the sum mentioned in Section 6 represents an increase of \$2,131.91 to the General Services Budget.

**SECTION 19.** That the County Treasurer and the County Judge are hereby authorized to execute the completion of transfers as follows:

<b>Transfer from</b>	<b>Transfer to</b>	<b>Amount</b>
OMH Sale Fund/1800	DOJ Coronavirus Emergency Supplement Grant	\$84,960.00

ATTEST:   
Sarah Smith  
Garland County Clerk

APPROVED:   
Darryl Mahony  
Garland County Judge

SPONSOR:   
Matt McKee  
Justice of the Peace

DATE: 06/08/2020