

APPROPRIATION ORDINANCE NO. 0-20-11

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff deposited \$6,858.80 with the County Treasurer to pay for damage to a 2015 Chevrolet Express Passenger LS 3500 and he would like these funds appropriated in the County Jail Budget to pay for repairs; and,

WHEREAS, the Sheriff deposited \$1,040.00 with the County Treasurer in donations to the Boating Safety Fund and would like to appropriate these funds for boat repairs; and,

WHEREAS, the Prosecuting Attorney requests \$7,379.00 be appropriated in the General Fund, Prosecuting Attorney’s Budget for overtime and benefits; and,

WHEREAS, the Prosecuting Attorney requests overtime of \$3,690.00 be appropriated to the Victim Witness Fund, Prosecuting Attorney’s Budget for overtime and benefits; and,

WHEREAS, the Circuit Court Judges Division I and IV are requesting to anticipate revenue of \$10,000.00 and appropriate \$8,387.70 in the Circuit Court Automation Budget to have new network cabling run and switches for the 3rd floor; and,

WHEREAS, the Circuit Court Division II Juvenile Judge requests a transfer of \$9,991.19 from the Ouachita Memorial Hospital Sale Fund to the Juvenile Drug Court Accountability Grant until the grant reimburses the funds; and,

WHEREAS, the Sheriff was awarded a \$16,000 Project Safe Neighborhood Grant, and would like to transfer \$16,000.00 from the Ouachita Memorial Hospital Sale Fund to fund the grant until reimbursements are received and he would like to appropriate these funds to the grant; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Detention Facility Fund are \$6,858.80, and the Quorum Court may appropriate these funds to the County Jail Budget.

Line Item	Description	Amount
3400.0418.2047	Parts and Auto Repairs	\$6,858.80

SECTION 2. That Anticipated Revenues for the Boating Safety Fund are \$1,040.00, and the Quorum Court may appropriate these funds to the Sheriff’s Budget.

Line Item	Description	Amount
3019.0400.2023	Parts and Repairs	\$1,040.00

SECTION 3. That the sum of \$7,379.00 is hereby appropriated from the General Fund to the Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
1000.0416.1005	Overtime & Other Premium Compensation	\$6,000.00
1000.0416.1006	Social Security Matching	459.00
1000.0416.1007	Retirement Matching	<u>920.00</u>
Total		\$7,379.00

SECTION 4. That the sum of \$3,690.00 is hereby appropriated from the Victim Witness Fund to the Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
3025.0416.1005	Overtime & Other Premium Compensation	\$3,000.00
3025.0416.1006	Social Security Matching	230.00
3025.0416.1007	Retirement Matching	<u>460.00</u>
Total		\$3,690.00

SECTION 5. That Anticipated Revenues for Circuit Court Automation Fund are \$10,000.00, and the Quorum Court may appropriate these funds to the Circuit Court Automation Budget.

Line Item	Description	Amount
3002.0425.2015	IT Hardware	\$2,945.55
3002.0425.2024	Maintenance and Service Contracts	186.15
3002.0425.2022	Plumbing and Electrical	<u>5,256.00</u>
Total		\$8,387.70

SECTION 6. That Anticipated Revenues for the OMH Sale Fund are \$30,000.00, and the Quorum Court may appropriate \$25,991.19 to the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$25,991.19

SECTION 7. That Anticipated Revenues for the Project Safe Neighborhood Grant Fund are \$16,000.00, and the Quorum Court may appropriate these funds to the Sheriff's Budget.

Line Item	Description	Amount
3565.0400.2002	Small Equipment	\$ 1,445.00
3565.0400.2015	IT Hardware	<u>14,555.00</u>
Total		\$16,000.00

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$6,858.80 in the Detention Facility Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 1 represents an increase of \$6,858.80 to the County Jail Budget.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$1,040.00 in the Boating Safety Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 2 represents an increase of \$1,040.00 to the Sheriff Budget.

SECTION 12. That the sum mentioned in Section 3 has no effect on the General Fund Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 3 represents an increase of \$7,379.00 to the Prosecuting Attorney's Budget in the General Fund.

SECTION 14. That the sum mentioned in Section 4 has no effect on the Victim Witness Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 4 represents an increase of \$3,690.00 to the Prosecuting Attorney's Budget in the Victim Witness Fund.

SECTION 16. That the sum mentioned in Section 5 represents an increase of \$10,000.00 in the Circuit Court Automation Fund Anticipated Revenues.

SECTION 17. That the sum mentioned in Section 5 represents an increase of \$8,387.70 to the Circuit Court Automation Budget.

SECTION 18. That the sum mentioned in Section 6 represents an increase of \$30,000.00 in the OMH Sale Fund Anticipated Revenues.

SECTION 19. That the sum mentioned in Section 6 represents an increase of \$25,991.19 to the Special Projects Budget.

SECTION 20. That the sum mentioned in Section 7 represents an increase of \$16,000.00 in the Project Safe Neighborhood Grant Fund Anticipated Revenues.

SECTION 21. That the sum mentioned in Section 7 represents an increase of \$16,000.00 to the Sheriff's Budget.

SECTION 22. That the County Treasurer and the County Judge are hereby authorized to execute completion of transfers as follows:


Transfer From	Transfer To	Amount
1800/ OMH Sale Fund	3564/Juvenile Drug Court Acct Fund	\$ 9,991.19
1800/ OMH Sale Fund	3565/Project Safe Neighborhood Grant Fund	\$16,000.00

ATTEST:



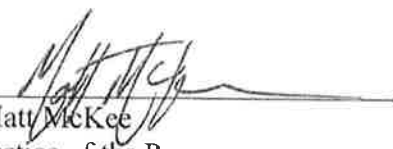
Sarah Smith
Garland County Clerk

APPROVED:



Darryl Mahoney
Garland County Judge

SPONSOR:



Matt McKee
Justice of the Peace

DATE: 03/09/2020