

APPROPRIATION ORDINANCE NO. O-20-08

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, AND APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge sold materials to another county and deposited \$101,013.75 with the County Treasurer, which includes sales tax that Garland County will pay over to the Department of Finance and Administration. He would like these funds appropriated in the County Road Budget; and,

WHEREAS, the County Judge deposited \$19,821.13 with the County Treasurer for damage to a 2017 Ford F350 Service Truck and would like these funds appropriated in the Solid Waste Budget; and,

WHEREAS, the Circuit Court Division II Juvenile Judge was awarded a Juvenile Drug Court Accountability Grant for \$9,991.19, which was deposited with the County Treasurer and would like it appropriated for a drug court program; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Road Fund are \$101,013.75, and the Quorum Court may appropriate 100% of these funds to the County Road Budget.

| Line Item | Description | Amount |
|------------------|-------------------------|------------------|
| 2000.0200.2025 | Asphalt | \$ 75,000.00 |
| 2000.0200.3097 | Tax Refund | 8,763.75 |
| 2000.0200.4004 | Machinery and Equipment | <u>17,250.00</u> |
| Total | | \$101,013.75 |

SECTION 2. That Anticipated Revenues for the Solid Waste Fund are \$19,821.13, and the Quorum Court may appropriate 100% of these funds to the Solid Waste Budget.

| Line Item | Description | Amount |
|------------------|------------------------|---------------|
| 3009.0700.2047 | Auto Parts and Repairs | \$19,821.13 |

SECTION 3. That Anticipated Revenues for the Juvenile Drug Court Accountability Grant Fund are \$9,991.19, and the Quorum Court may appropriate 100% of these funds to Circuit Court Division II Budget.

| Line Item | Description | Amount |
|------------------|-------------------------|-----------------|
| 3564.0402.2011 | Supplies – Other Sundry | \$1,569.00 |
| 3564.0402.2015 | IT Hardware | 3,514.19 |
| 3564.0402.3030 | Travel | 670.00 |
| 3564.0402.3094 | Meals and Lodging | 988.00 |
| 3564.0402.3101 | Training & Education | 750.00 |
| 3564.0402.3150 | Programs | <u>2,500.00</u> |
| Total | | \$9,991.19 |

SECTION 4. That the sum mentioned in Section 1 represents an increase of \$101,013.75 in the Road Fund Anticipated Revenues.

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$101,013.75 to the County Road Budget.

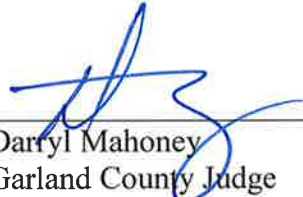
SECTION 6. That the sum mentioned in Section 2 represents an increase of \$19,821.13 in the Solid Waste Fund Anticipated Revenues.


SECTION 7. That the sum mentioned in Section 2 represents an increase of \$19,821.13 to the Solid Waste Budget.

SECTION 8. That the sum mentioned in Section 3 represents an increase of \$9,991.19 in the Juvenile Drug Court Accountability Grant Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 3 represents an increase of \$9,991.19 to the Circuit Court Division II Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 02/10/2020