

APPROPRIATION ORDINANCE NO. O-20-07

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, AND APPROPRIATE/TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff has been awarded an Edward Byrne Memorial Justice Assistance Grant (JAG) from the U.S. Department of Justice for \$25,189.00. This grant is a reimbursable grant and will require an appropriation/transfer from the Ouachita Memorial Hospital (OMH) Sale Fund until reimbursed; and,

WHEREAS, the Sheriff deposited \$6,419.00 with the County Treasurer for damage to a 2016 Ford Explorer and would like these funds appropriated in the Sheriff’s Budget; and,

WHEREAS, the Sheriff has requested to un-appropriate and delete the position of Relief Commander Sergeant (PCN 3400.0418.1017) for \$48,900.04, and create a new position of Area Supervisor/Corporal (PCN 3400.0418.1114) and appropriate \$45,841.01 for this position; and,

WHEREAS, the County Sheriff requests \$1,768.51 to be brought forward in the Juvenile Grant in Aid (GIA) Fund beginning balance and appropriated to the Juvenile Budget for grant proceeds not used in 2019; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the Edward Byrne Memorial Justice Assistance Grant (JAG) Fund are \$25,189.00 and the Quorum Court may appropriate 100% of these funds to the Sheriff’s Budget.

Line Item	Description	Amount
3554.0400.2001	General Supplies	\$ 534.00
3554.0400.2002	Small Equipment	4,146.00
3554.0400.2015	IT Hardware	<u>20,509.00</u>
Total		\$25,189.00

SECTION 2. That Anticipated Revenues for the General Fund are \$6,419.00, and the Quorum Court may appropriate 100% of these funds to the Sheriff’s Budget.

Line Item	Description	Amount
1000.0400.2047	Auto Parts and Repairs	\$ 6,419.00

SECTION 3. That the sum of \$3,059.03 is hereby unappropriated from the Detention Facility Fund in the County Jail Budget.

Line Item	Description	Amount
3400.0418.1001	Salaries, full-time	(\$3,059.03)
PCN	Description	Amount
3400.0418.1017	Relief Commander Sergeant	(\$48,900.04)
3400.0418.1114	Area Supervisor/Corporal	\$45,841.01

SECTION 4. That Anticipated Revenues for the Juvenile GIA Fund are \$1,768.51, and the Quorum Court may appropriate 100% of these funds to the Juvenile Detention Budget.

Line Item	Description	Amount
3543.0422.2020	Building Materials and Supplies	\$1,768.51

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$25,189.00 in the Edward Byrne Memorial Justice Assistance Grant (JAG) Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$25,189.00 to the Sheriff's Budget.

SECTION 7. That the sum mentioned in Section 2 represents an increase of \$6,419.00 in the General Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$6,419.00 to the Sheriff's Budget.

SECTION 9. That the sum mentioned in Section 3 has no effect on the Detention Facility Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents a decrease of \$3,059.03 to the County Jail Budget.

SECTION 11. That the sum mentioned in Section 4 represents an increase of \$1,768.51 in the Juvenile GIA Fund Anticipated Revenues.


SECTION 12. That the sum mentioned in Section 4 represents an increase of \$1,768.51 to the Juvenile Budget.

SECTION 13. That the County Treasurer and the County Judge are hereby authorized to execute completion of transfers as follows:

Transfer From	Transfer To	Amount
1800/OMH Sale Fund	3554/JAG Fund	\$25,189.00

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 02/10/2020