

APPROPRIATION ORDINANCE NO. O-20-06

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge requests to appropriate \$1,829.10 in the Emergency 911 Fund, 911 Communication Center Budget and a transfer of \$27,796.33 from the General Fund to cover the over-anticipated revenues in this fund; and,

WHEREAS, the Tax Collector requests to transfer funds of \$6,608.59 in the Collector’s Automation Fund from the General Supplies, Meals and Lodging and Other Miscellaneous line items to Salaries, Full-Time, Retirement Matching, Health Insurance Matching, Unemployment Compensation and Sick Leave Compensation line items; and,

WHEREAS, the Prosecuting Attorney requests to transfer funds of \$7,196.07 in the Victim of Crime ACT (VOCA) Fund from the Salaries Full-Time, Salaries Part-Time, Social Security Matching, Retirement Matching, and Health Insurance Matching line items to the Special Legal line item; and,

WHEREAS, the Sheriff has requested that \$4,457.25 be transferred from the General Fund to the Jail Operations and Maintenance (O&M) Fund to cover the over-anticipated revenue in this fund; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$1,829.10 is hereby appropriated from the Emergency 911 Fund to the 911 Communications Center Budget in the following manner.

Line Item	Description	Amount
3020.0506.1006	Social Security Matching	\$1,655.93
3020.0506.3022	Cell Phones and Pagers	<u>173.17</u>
Total		\$1,829.10

SECTION 2. That the sum of \$6,608.59 is hereby transferred in the Collector’s Automation Fund, Collector’s Budget as follows:

Transfer From	Transfer In	Amount
3001.0104.3094	3001.0104.1001	\$ 1,864.02
3001.0104.3100	3001.0104.1001	1,980.69
3001.0104.3100	3001.0104.1007	393.04
3001.0104.3100	3001.0104.1009	760.39
3001.0104.2001	3001.0104.1009	1,515.21
3001.0104.2001	3001.0104.1011	26.44
3001.0104.2001	3001.0104.1017	<u>68.80</u>
Total		\$ 6,608.59

SECTION 3. That the sum of \$7,196.07 is hereby transferred in the VOCA Fund, Prosecuting Attorney's Budget as follows:

Transfer From	Transfer In	Amount
3544.0416.1001	3544.0416.3005	\$ 1,381.20
3544.0416.1002	3544.0416.3005	1,960.00
3544.0416.1006	3544.0416.3005	332.22
3544.0416.1007	3544.0416.3005	773.50
3544.0416.1009	3544.0416.3005	<u>2,749.15</u>
Total		\$ 7,196.07

SECTION 4. That the sum of \$27,796.33 is hereby transferred in the General Fund to the Transfers Budget.

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$32,253.58

SECTION 5. That the sum mentioned in Section 1 has no effect on the 911 Emergency Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$1,829.10 to the 911 Communication Center Budget.

SECTION 7. That the sum mentioned in Section 2 has no effect on the Collector's Automation Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 has no effect on the Tax Collector's Budget.

SECTION 9. That the sum mentioned in Section 3 has no effect on the VOCA Fund Anticipated Revenues.

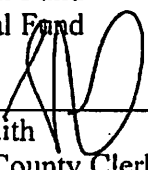
SECTION 10. That the sum mentioned in Section 3 has no effect on the Prosecuting Attorney's Budget.

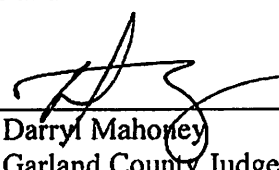
SECTION 11. That the sum mentioned in Section 4 has no effect on the General Fund Anticipated Revenues.


SECTION 12. That the sum mentioned in Section 4 represents an increase of \$32,253.58 to the Transfers Budget.

SECTION 13. That the County Treasurer and the County Judge are hereby authorized to execute completion of transfers as follows:

Transfer From	Transfer To	Amount
1000/General Fund	3020/911 Emergency Fund	\$27,796.33
1000/General Fund	3017/Jail O&M Fund	\$ 4,457.25

ATTEST: 
 Sarah Smith
 Garland County Clerk

APPROVED: 
 Darryl Mahoney
 Garland County Judge

SPONSOR: 
 Matt McKee
 Justice of the Peace

DATE: 02/10/2020