

APPROPRIATION ORDINANCE NO. O-20-02

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, AND APPROPRIATE/TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff deposited \$1,606.12 with the County Treasurer in the General Fund for one month of National School Lunch reimbursement. He would like to appropriate these funds to the Juvenile Detention Budget: and,

WHEREAS, the Sheriff requests \$34,401.00 to be brought forward in the General Fund beginning balance and appropriated to the Sheriff’s Budget to pay for a vehicle that was budgeted and ordered in 2019, but not ready for pick up until 2020; and,

WHEREAS, the Sheriff requests \$5,005.45 be paid back to the Ouachita Memorial Hospital (OMH) Sale Fund from the Bulletproof Vest Federal Grant Fund, Sheriff’s Budget from the reimbursement received by the grant; and,

WHEREAS, the County Judge requests \$52,425.00 to be brought forward in the Road Fund beginning balance and appropriated to the County Road Budget to pay for a vehicle that was budgeted and ordered in 2019, but not ready for pick up until 2020; and,

WHEREAS, the Jessieville Volunteer Fire Department (VFD) was awarded a \$12,000.00 grant from Arkansas Rural Community Grants and would like it appropriated to purchase equipment; and,

WHEREAS, the Prosecuting Attorney request an appropriation of \$23,955.66 in the Victim of Crimes Act (VOCA) Fund, Prosecuting Attorney’s Budget to pay for legal services; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the General Fund are \$36,007.12, and the Quorum Court may appropriate \$1,606.12 to the Juvenile Detention Budget and \$34,401.00 to the Sheriff’s Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 1000.0422.2005 | Food | \$ 1,606.12 |
| Line Item | Description | Amount |
| 1000.0400.4005 | Vehicle | \$34,401.00 |

SECTION 2. That Anticipated Revenues for the Bulletproof Vest Federal Grant Fund are \$5,005.45, and the Quorum Court may appropriate 100% of these funds to the Sheriff’s Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 3508.0400.9999 | Transfers out | \$ 5,005.45 |

SECTION 3. That Anticipated Revenues for the Road Fund are \$52,425.00, and the Quorum Court may appropriate 100% of these funds to the County Road Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 2000.0200.4005 | Vehicle | \$52,425.00 |

SECTION 4. That Anticipated Revenues for the Jessievile VFD Fund are \$12,000.00, and the Quorum Court may appropriate 100% of these funds to the Fire Department Budget.

| Line Item | Description | Amount |
|------------------|----------------------------|---------------|
| 3901.0502.3161 | VFD Equipment pass-through | \$12,000.00 |

SECTION 5. That Anticipated Revenues for the VOCA Fund are \$23,955.66, and the Quorum Court may appropriate 100% of these funds to the Prosecuting Attorney's Budget.

| Line Item | Description | Amount |
|------------------|--------------------|---------------|
| 3544.0416.3005 | Special Legal | \$23,955.66 |

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$36,007.12 in the General Fund Anticipated Revenues.

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$1,606.12 to the Juvenile Detention Budget.

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$34,401.00 to the Sheriff's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$5,005.45 in the Bulletproof Vest Federal Grant Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$5,005.45 to the Sheriff's Budget.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$52,425.00 in the Road Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$52,425.00 to the County Road Budget.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$12,000.00 in the Jessievile VFD Fund Fund Anticipated Revenues.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$12,000.00 to the Fire Department Budget.

SECTION 15. That the sum mentioned in Section 5 represents an increase of \$23,955.66 in the VOCA Fund Anticipated Revenues.

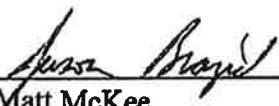
SECTION 16. That the sum mentioned in Section 5 represents an increase of \$23,955.66 to the Prosecuting Attorney Budget.

SECTION 17. That the County Treasurer and the County Judge are hereby authorized to execute completion of the transfer as follows:

| | | |
|---------------------------------|---------------|------------|
| Transfer From | Transfer To | Amount |
| 3508/Bulletproof Vest Fed Grant | OMH Sale Fund | \$5,005.45 |

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 1/13/2020