

APPROPRIATION ORDINANCE NO. O-19-44

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE, TRANSFER, AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Prosecuting Attorney requests to appropriate \$27,549.58 in the Drug Task Force (DTF) Grant Fund, Prosecuting Attorney’s Budget to pay for an investigators salary and benefits; and,

WHEREAS, the Prosecuting Attorney requests to appropriate \$16,081.29 in the Victim of Crimes Act (VOCA) Fund, Prosecuting Attorney’s Budget to pay for administrator salaries and benefits; and,

WHEREAS, the County Judge requests to appropriate and transfer \$146,905.42 in the State Homeland Security Grant Program SHSGP Fund, Office of Emergency Management Budget to pay \$145,970.00 back the Ouachita Memorial Hospital (OMH) Sale Fund and \$935.42 to the General Fund to close the grant; and,

WHEREAS, the Division I Circuit Court Judge requests to appropriate \$75.00 in the Circuit Court Cost Fund, Division I Budget for a reimbursement received; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the DTF Fund are \$27,549.58, and the Quorum Court may appropriate 100% to the Prosecuting Attorney’s Budget.

Line Item	Description	Amount
3531.0416.1001	Salaries, Full Time	\$19,059.53
3531.0416.1006	Social Security Matching	1,458.05
3531.0416.1007	Retirement Matching	2,919.90
3531.0416.1009	Health Insurance	3,939.60
3531.0416.1012	Longevity	<u>172.50</u>
Total		\$27,549.58

SECTION 2. That Anticipated Revenues for the VOCA Fund are \$16,081.29, and the Quorum Court may appropriate 100% to the Prosecuting Attorney’s Budget.

Line Item	Description	Amount
3544.0416.1001	Salaries, Full Time	\$ 9,218.93
3544.0416.1006	Social Security Matching	785.12
3544.0416.1007	Retirement Matching	1,412.34
3544.0416.1009	Health Insurance	4,502.40
3544.0416.1012	Longevity	<u>162.50</u>
Total		\$16,081.29

SECTION 3. That Anticipated Revenues for the SHSGP Fund are \$146,905.42, and the Quorum Court may appropriate 100% to the Office of Emergency Management Budget.

Line Item	Description	Amount
3545.0500.9999	Transfer out	\$146,905.42

SECTION 4. That Anticipated Revenues for the Circuit Court Cost Fund are \$75.00, and the Quorum Court may appropriate 100% to the Division I Budget.

Line Item	Description	Amount
3408.0401.3009	Other Professional Services	\$ 75.00

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$27,549.58 to the DTF Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$27,549.58 to the Prosecuting Attorney's Budget.

SECTION 7. That the sum mentioned in Section 2 represents an increase of \$16,081.29 to the VOCA Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$16,081.29 to the Prosecuting Attorney's Budget.

SECTION 9. That the sum mentioned in Section 3 represents an increase of \$146,905.42 to the SHSGP Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$146,905.42 to the Office of Emergency Management Budget.

SECTION 11. That the sum mentioned in Section 4 represents an increase of \$75.00 to the Circuit Court Cost Fund Anticipated Revenues.


SECTION 12. That the sum mentioned in Section 4 represents an increase of \$75.00 to the Division I Budget.

SECTION 10. That the County Treasurer and the County Judge are hereby authorized to execute the completion of the following transfers:

Transfers From	Transfers To	Amount
3545/SHSGP Fund	1800/OMH Sale Fund	\$145,970.00
3545/SHSGP Fund	1000/General Fund	935.42

ATTEST: 
 Sarah Smith
 Garland County Clerk

APPROVED: 
 Darryl Mahoney
 Garland County Judge

SPONSOR: 
 Matt McKee
 Justice of the Peace

DATE: 10-14-19