

APPROPRIATION ORDINANCE NO. O-19-28

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS AND ESTABLISH THE GARLAND COUNTY TEEN COURT FUND; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge deposited \$3,838 with the County Treasurer in the Solid Waste Fund for insurance proceeds and from the 2019 Spring Fling program. He would like to appropriate these funds in the Solid Waste Budget for overtime cost; and,

WHEREAS, the Circuit Court Division II Juvenile Judge was awarded a Teen Court Program grant and it needs to be established as the Garland County Teen Court Fund. The revenues were anticipated, and the budget was appropriated by Ordinance O-19-22; and,

WHEREAS, the Circuit Courts request to anticipate revenue of \$12,000 in the Circuit Court Automation Fund and appropriate \$10,800 in the Circuit Court Automation Budget to pay for a portion of the Detention Facility Courtroom software and mixer upgrades; and,

WHEREAS, Circuit Judge Wright, Division I requests to anticipate revenue of \$14,000 in the Court Cost Fund and appropriate/transfer \$14,000 in the Circuit Court Division I Budget to pay for the remaining cost of the Detention Facility Courtroom software and mixer upgrades; and,

WHEREAS, Circuit Judge Hearnberger Division IV requests to anticipate revenue of \$20,000 in the Court Cost Fund and appropriate/transfer \$20,000 in the Circuit Court Division IV Budget to pay for a video distribution system with personal monitors for the jurors, witness stand, and court reporter; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. Anticipated Revenues for the Solid Waste Fund are \$3,838, and the Quorum Court may appropriate these revenues to the Solid Waste Budget.

Line Item	Description	Amount
3009.0700.1005	Overtime	\$3,838

SECTION 2. That the Garland County Teen Court Fund is hereby established.

SECTION 3. Anticipated Revenues for the Circuit Court Automation Fund are \$12,000, and the Quorum Court may appropriate 90% of these revenues to the Circuit Court Automation Budget.

Line Item	Description	Amount
3002.0425.3102	Software	\$10,800

SECTION 4. Anticipated Revenues for the Court Cost Fund are \$14,000, and the Quorum Court may appropriate these revenues to the Court Cost Budget.

Line Item	Description	Amount
3407.0428.9999	Transfers out	\$14,000

SECTION 5. Anticipated Revenues for the Court Cost Division I Fund are \$14,000, and the Quorum Court may appropriate these revenues to the Circuit Court Division I Budget.

Line Item	Description	Amount
3408.0401.2002	Small Equipment	\$ 6,800
3408.0401.3102	Software	<u>7,200</u>
Total		\$14,000

SECTION 6. Anticipated Revenues for the Court Cost Fund are \$20,000, and the Quorum Court may appropriate these revenues to the Court Cost Budget.

Line Item	Description	Amount
3407.0428.9999	Transfers out	\$20,000

SECTION 7. Anticipated Revenues for the Court Cost Division IV Fund are \$20,000, and the Quorum Court may appropriate these revenues to the Circuit Court Division IV Budget.

Line Item	Description	Amount
3410.0404.2002	Small Equipment	\$10,000
3410.0404.3102	Software	<u>10,000</u>
Total		\$20,000

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$3,838 to the Solid Waste Fund Anticipated Revenues.

SECTION 9. That the sum mentioned in Section 1 represents an increase of \$3,838 to the Solid Waste Budget.

SECTION 10. That the sum mentioned in Section 2 has no effect on the Garland County Teen Court Fund Anticipated Revenues.

SECTION 11. That the sum mentioned in Section 2 has no effect on the Garland County Teen Court Budget.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$12,000 to the Circuit Court Automation Fund Anticipated Revenues.

SECTION 13. That the sum mentioned in Section 3 represents an increase of \$10,800 to the Circuit Court Automation Budget.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$14,000 to the Court Cost Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 4 represents an increase of \$14,000 to the Court Cost Budget.

SECTION 16. That the sum mentioned in Section 5 represents an increase of \$14,000 to the Court Cost Division I Fund Anticipated Revenues.

SECTION 17. That the sum mentioned in Section 5 represents an increase of \$14,000 to the Circuit Court Division I Budget.

SECTION 18. That the sum mentioned in Section 6 represents an increase of \$20,000 to the Court Cost Fund Anticipated Revenues.

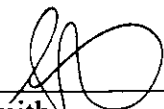
SECTION 19 That the sum mentioned in Section 6 represents an increase of \$20,000 to the Court Cost Budget.

SECTION 20. That the sum mentioned in Section 7 represents an increase of \$20,000 to the Circuit Court Division IV Fund Anticipated Revenues.

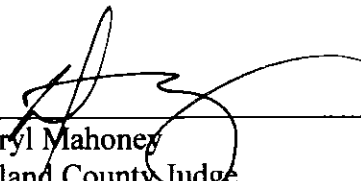
SECTION 21. That the sum mentioned in Section 7 represents an increase of \$20,000 to the Circuit Court Division IV Budget.

SECTION 22. That the County Treasurer and the County Judge are hereby authorized to execute the completion of transfers as follows:


Transfer from	Transfer to	Amount
3407/Court Cost Fund	3408/ Circuit Court Division I	\$14,000
3407/Court Cost Fund	3410/Circuit Court Division IV	\$20,000

ATTEST: 

Sarah Smith
Garland County Clerk

APPROVED: 

Darryl Mahoney
Garland County Judge

SPONSOR: 

Matt McKee
Justice of the Peace

DATE: 6/10/19