

APPROPRIATION ORDINANCE NO. O-19-16

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; TO ANTICIPATE REVENUE, AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requests an appropriation of \$25,814.27 in the Selective Traffic Enforcement Program (STEP) Fund for monies not expended in 2018; and,

WHEREAS, the Sheriff requests an appropriation of \$2,944.46 in the Bulletproof Vest Grant Fund for monies not expended in 2018; and,

WHEREAS, the Sheriff requests an appropriation transfer for \$2,868.90 from the Ouachita Memorial Hospital (OMH) Sale Fund to the Bulletproof Vest Grant Fund until reimbursements are received; and,

WHEREAS, the Circuit Court Division II Judge requests an appropriation transfer for \$.02 from the Juvenile Accountability Block Grant Fund to the General Fund to close out the grant; and,

WHEREAS, the Sheriff requests an appropriation of \$11,045.23 in the Edward Byrne Justice Assistance Grant (JAG) Fund for monies not expended in 2018; and,

WHEREAS, the Prosecuting Attorney requests an appropriation of \$5,428.61 in the Victims of Crime Act (VOCA) Fund for monies not expended in 2018; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the Anticipated Revenues for the STEP Fund are \$25,814.27 and the Quorum Court may appropriate these revenues in the Sheriff's Budget.

Line Item	Description	Amount
3541.0400.1005	Overtime	\$20,500.00
3541.0400.1006	Social Security Matching	1,568.25
3541.0400.1007	Retirement Matching	3,140.60
3541.0400.1009	Health Insurance	105.42
3541.0400.2002	Small Equipment	<u>500.00</u>
Total		<u>\$25,814.27</u>

SECTION 2. That the Anticipated Revenues for the Bulletproof Vest Grant Fund are \$2,944.46 and the Quorum Court may appropriate these revenues in the Sheriff's Budget.

Line Item	Description	Amount
3508.0400.2006	Clothing and Uniforms	\$2,944.46

SECTION 3. That the Anticipated Revenues for the OMH Sale Fund are \$2,868.90 and the Quorum Court may appropriate these revenues in the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$2,868.90

SECTION 4. That the Anticipated Revenues for the Juvenile Accountability Block Grant Fund are \$.02 and the Quorum Court may appropriate these revenues in the Circuit Court Division II Budget.

Line Item	Description	Amount
3558.0402.9999	Transfers out	\$.02

SECTION 5. That the Anticipated Revenues for the JAG Fund are \$11,045.23 and the Quorum Court may appropriate these revenues in the Sheriff's Budget.

Line Item	Description	Amount
3554.0400.2001	General Office Supplies	\$ 13.86
3554.0400.2002	Small Equipment	4,971.37
3554.0400.2015	IT Hardware	3,600.00
3554.0400.3102	Computer Software, Support	<u>2,460.00</u>
Total		\$11,045.23

SECTION 6. That the Anticipated Revenues for the VOCA Fund are \$5,428.61 and the Quorum Court may appropriate these revenues in the Prosecuting Attorney's Budget.

Line Item	Description	Amount
3544.0416.2002	Small Equipment	\$5,428.61

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$25,814.27 to the STEP Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$25,814.27 to the Sheriff's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$2,944.46 to the Bulletproof Vest Grant Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$2,944.46 to the Sheriff's Budget.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$2,868.90 to the OMH Sale Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$2,868.90 to the Special Projects Budget.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$.02 to the Juvenile Accountability Block Grant Fund Anticipated Revenues.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$.02 to the Circuit Court Division II Budget.

SECTION 15. That the sum mentioned in Section 5 represents an increase of \$11,045.23 to the JAG Fund Anticipated Revenues.

SECTION 16. That the sum mentioned in Section 5 represents an increase of \$11,045.23 to the Sheriff's Budget.

SECTION 17. That the sum mentioned in Section 6 represents an increase of \$5,428.61 to the VOCA Fund Anticipated Revenues.

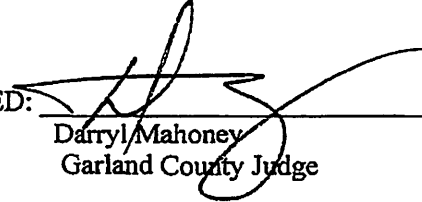
SECTION 18. That the sum mentioned in Section 6 represents an increase of \$5,428.61 to the Prosecuting Attorney's Budget.

SECTION 19. That the County Treasurer and the County Judge are hereby authorized to execute completion of the transfers as follows:


Transfers From	Transfers To	Amount
1800/OMH Sale Fund	3541/ Bulletproof Vest	\$2,868.90
3558/ Juvenile Accountability Block Grant Fund	1000/General Fund	\$.02

ATTEST: 

Sarah Smith
Garland County Clerk

APPROVED: 

Darryl Mahoney
Garland County Judge

SPONSOR: 

Matt McKee
Justice of the Peace

DATE: 4/8/19
