

APPROPRIATION ORDINANCE NO. O-18-50

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55, AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND FOR OTHER PURPOSES.”

WHEREAS, the Sheriff has been awarded a Selective Traffic Enforcement Program (STEP) grant for \$53,000.00; and,

WHEREAS, the Sheriff is requesting an appropriation for \$24,962.91 in the 2018 budget and the remaining \$28,037.09 in the 2019 budget for personal services in the Sheriff’s Budget; and,

WHEREAS, the Prosecuting Attorney is requesting a transfer in from the Victim Assistance Fund to the Victims of Crime Act (VOCA) grant Fund for \$5,268.83 and an appropriation for \$3,508.38 to cover unforeseen cost. She is also, requesting to un-appropriate several line items and re-appropriate where necessary in the Prosecuting Attorney’s Budget, 2017/2018 VOCA Fund to close the grant; and,

WHEREAS, the Prosecuting Attorney has been awarded a 2018/2019 VOCA grant for \$92,282.77, which includes the grant award of \$73,811.17, and the county match of \$18,471.60. The grant will require an appropriation /transfer from the General Fund for the 20% match; and,

WHEREAS, the Prosecuting Attorney is requesting an appropriation for \$23,900.61 in the 2018 budget and the remaining \$68,382.16 in the 2019 budget for personal services and special legal in the Prosecuting Attorney’s Budget; and,

WHEREAS, the Prosecuting Attorney has been awarded a Drug Task Force (DTF) grant for \$26,538.53 for 2018; and,

WHEREAS, the Prosecuting Attorney is requesting an appropriation for \$26,538.53 in the Prosecuting Attorney’s Budget for personal services; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. Anticipated Revenues for the STEP Fund are \$24,962.91 and the Quorum Court may appropriate up to 100% of these revenues in the following manner.

Line Item	Description	Amount
3541.0400.1005	Overtime	\$20,300.00
3541.0400.1006	Social Security Matching	1,552.95
3541.0400.1007	Retirement Matching	<u>3,109.96</u>
Total		\$24,962.91

SECTION 2. Anticipated Revenues for the 2017/2018 VOCA Fund are \$5,268.83 and the Quorum Court may appropriate up to 100% of these revenues.

SECTION 3. That the sum of \$3,508.38 is hereby appropriated from the 2017/2018 VOCA Fund to the Prosecuting Attorney's Budget in the following manner.

Line Item	Description	Amount
3544.0416.1001	Salaries, Full-Time	\$4,541.54
3544.0416.1002	Salaries, Part-Time	(1,213.99)
3544.0416.1006	Social Security	116.60
3544.0416.1007	Retirement	(85.10)
3544.0416.1009	Health Insurance	3,038.85
3544.0416.1010	Workman's Comp.	(62.14)
3544.0416.1011	Unemployment Comp.	(402.56)
3544.0416.1012	Other Fringe Benefits	(102.50)
3544.0416.2001	General Supplies	(482.32)
3544.0416.3005	Special Legal	<u>(1,840.00)</u>
Total		\$3,508.38

SECTION 4. Anticipated Revenues for the 2018/20019 VOCA Fund are \$23,900.61 and the Quorum Court may appropriate up to 100% of these revenues in the following manner.

Line Item	Description	Amount
3544.0416.1001	Salaries, Full-Time	\$8,950.34
3544.0416.1002	Salaries, Part-Time	2,800.00
3544.0416.1006	Social Security	898.90
3544.0416.1007	Retirement	1,371.19
3544.0416.1009	Health Insurance	1,621.68
3544.0416.1011	Unemployment Comp.	56.00
3544.0416.1012	Other Fringe Benefits	102.50
3544.0416.3005	Special Legal	<u>8,100.00</u>
Total		\$23,900.61

SECTION 5. That the sum of \$18,471.60 is hereby appropriated from the General Fund to the Prosecuting Attorney's Budget in the following manner.

Line Item	Description	Amount
1000.0416.9999	Transfers out	\$18,471.60

SECTION 6. Anticipated Revenues for the DTF Fund are \$26,538.53 and the Quorum Court may appropriate up to 100% of these revenues in the following manner.

Line Item	Description	Amount
3531.0416.1001	Salaries, Full-Time	\$18,504.20
3531.0416.1006	Social Security	1,415.57
3531.0416.1007	Retirement	2,834.84
3531.0416.1009	Health Insurance	<u>3,783.92</u>
Total		\$26,538.53

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$24,962.91 to the STEP Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$24,962.91 to the Sheriff's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$5,268.83 to the VOCA Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 3 represents an increase of \$3,508.38 to the Prosecuting Attorney's Budget.

SECTION 11. That the sum mentioned in Section 4 represents an increase of \$23,900.61 to the VOCA Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 4 represents an increase of \$23,900.61 to the Prosecuting Attorney's Budget.

SECTION 13. That the sum mentioned in Section 5 has no effect on the General Fund Anticipated Revenues.


SECTION 14. That the sum mentioned in Section 5 represents an increase of \$18,471.60 to the Prosecuting Attorney's Budget.


SECTION 15. That the sum mentioned in Section 6 represents an increase of \$26,538.53 to the DTF Fund Anticipated Revenues.

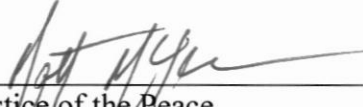
SECTION 16. That the sum mentioned in Section 6 represents an increase of \$26,538.53 to the Prosecuting Attorney's Budget.

SECTION 17. That the County Treasurer and the County Judge are hereby authorized to execute the transfers as follows:

Transfers From	Transfers To	Amount
3025/Victim Witness Fund	3544/ VOCA Fund	\$ 5,268.83
1000/ General Fund	3544/VOCA Fund	18,471.60

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Justice of the Peace
Matt McKee

DATE: 10/8/18