

APPROPRIATION ORDINANCE NO. O-18-45

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; AND TO APPROPRIATE FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND FOR OTHER PURPOSES.”

WHEREAS, the County Tax Collector requests an appropriation of \$3,695.00 in the Tax Collectors Automation Fund, Tax Collector’s Budget for overtime pay and benefits; and,

WHEREAS, the Prosecuting Attorney requests a transfer for \$2,135.96 from part-time salaries to various line items in the Victims of Crime Act (VOCA) Fund, Prosecuting Attorney’s Budget; and,

WHEREAS, the County Judge requests a transfer for \$7,673.00 in the Solid Waste Budget from various personal line items to transfers out; and,

WHEREAS, the County Judge requests to increase anticipated revenues for line item transfers in and appropriate \$7,673.00 in the Solid Waste House to House Budget to pay for overtime and benefits; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$3,695.00 is hereby appropriated from the Tax Collectors Automation Fund to the Tax Collector’s Budget in the following manner.

Line Item	Description	Amount
3001.0104.1005	Overtime	\$3,000.00
3001.0104.1006	Social Security	230.00
3001.0104.1007	Retirement	460.00
3001.0104.1010	Workman’s Comp.	5.00
Total		<u>\$3,695.00</u>

SECTION 2. That the sum of 2,135.96 is hereby transferred within the Prosecuting Attorney’s Budget in the following manner.

Transfer From Line Item	Transfer To Line Item	Amount
3544.0416.1002- Salaries- PT	3544.0416.1005- Overtime	\$ 35.96
3544.0416.1002-Salaries – PT	3544.0416.1007- Retirement	1,100.00
3544.0416.1002-Salaries – PT	3544.0416.2001- General Supplies	<u>1,000.00</u>
Total		<u>\$2,135.96</u>

SECTION 3. That the sum of \$7,673.00 is hereby un-appropriated from the Solid Waste Budget in the following manner.

Transfer From Line Item	Transfer To Line Item	Amount
3009.0700.1005-Overtime	3009.0700.9999-Transfers out	\$6,000.00
3009.0700.1006-Social Security	3009.0700.9999-Transfers out	459.00
3009.0700.1007-Retirement	3009.0700.9999-Transfers out	920.00
3009.0700.1010-Workman's Comp.	3009.0700.9999-Transfers out	294.00
Total		<u>\$7,673.00</u>

SECTION 4. Anticipated Revenues for the Solid Waste House to House Fund are \$7,673.00 and the Quorum Court may appropriate 100% of these revenues.

Line Item	Description	Amount
3404.0705.1005	Overtime	\$6,000.00
3404.0705.1006	Social Security	459.00
3404.0705.1007	Retirement	920.00
3404.0705.1010	Workman's Comp.	294.00
Total		<u>\$7,673.00</u>

SECTION 5. That the sum mentioned in Section 1 has no effect on the Tax Collector's Automation Fund Anticipated Revenues.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$3,695.00 to the Tax Collector's Budget.

SECTION 7. That the sum mentioned in Section 2 has no effect on the Victim of Crime Act Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 2 has no effect on the Prosecuting Attorney's Budget.


SECTION 9. That the sum mentioned in Section 3 has no effect on the Solid Waste Fund Anticipated Revenues.


SECTION 10. That the sum mentioned in Section 3 has no effect on the Solid Waste Budget.

SECTION 11. That the sum mentioned in Section 4 represents an increase of \$7,673.00 in the Solid Waste House to House Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 4 represents an increase of \$7,673.00 to the Solid Waste House to House Budget.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 9/10/18