

**APPROPRIATION ORDINANCE NO.   O-18-27**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; AND TO APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the Sheriff requested that the 2018 beginning balance anticipated revenue in the County Jail Budget, Detention Facility Fund be increased by \$251,829, due to actual revenues received in 2017 being under anticipated; and,

**WHEREAS**, the Sheriff requested that the 2018 transfers in anticipated revenue in the Detention Facility Fund be increased by \$125,000; and,

**WHEREAS**, the County Judge requested that the 2018 beginning balance anticipated revenue in the General Fund be increased by \$373,020, due to actual revenues received in 2017 being under anticipated; and,

**WHEREAS**, the Sheriff requested an appropriation to the County Jail Budget, Detention Facility Fund in the amount of \$335,900 to pay for the accrued liabilities and estimated overtime for 2018; and,

**WHEREAS**, the Sheriff requested an appropriation to the Sheriff and the Juvenile Detention Budgets, General Fund in the amount of \$154,353 and \$13,877, respectively to pay for accrued liabilities and estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the 911 Dispatch Center Budget, General Fund in the amount of \$42,043 to pay for accrued liabilities and estimated overtime for 2018; and,

**WHEREAS**, the County Clerk requested an appropriation to the County Clerk’s Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Tax Collector requested an appropriation to the Tax Collector’s Budget, General Fund in the amount of \$8,608 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Assessor requested an appropriation to the Assessor’s Budget, General Fund in the amount of \$2,460 to pay for estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the General Services Budget, General Fund in the amount of \$615 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Circuit Court Division II Judge requested an appropriation to the Division II Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Circuit Court Division IV Judge requested an appropriation to the Division IV Budget, General Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Prosecuting Attorney requested an appropriation to the Prosecuting Attorney’s Budget, General Fund in the amount of \$3,690 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Prosecuting Attorney requested an appropriation to the Prosecuting Attorney’s Budget, Victim Witness Fund in the amount of \$1,845 to pay for estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the Emergency 911 Budget, Emergency 911 Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the Solid Waste Budget, Solid Waste Fund in the amount of \$39,307 to pay for the accrued liabilities and estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the Environmental Inspections Budget, Stormwater Fund in the amount of \$1,230 to pay for estimated overtime for 2018; and,

**WHEREAS**, the County Judge requested an appropriation to the Solid Waste House to House Budget, Solid Waste House to House Fund in the amount of \$615 to pay for estimated overtime for 2018; and,

**WHEREAS**, the Sheriff requested an appropriation to the County General Transfers Budget, General Fund in the amount of \$125,000 to the County Jail Budget, Detention Facility Fund; and,

**WHEREAS**, the Human Resources and Finance Committees previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** Anticipated Revenues for the Detention Facility Fund are \$376,829 and the Quorum Court may appropriate 90% of these funds.

**SECTION 2.** That the sum of \$335,900 is hereby appropriated from the Detention Facility Fund to the 2018 County Jail Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3400.0418.1001   | Salaries, Full Time      | \$106,338     |
| 3400.0418.1005   | Overtime                 | 167,000       |
| 3400.0418.1006   | Social Security Matching | 20,910        |
| 3400.0418.1007   | Retirement Matching      | 41,356        |
| 3400.0418.1010   | Workmen's Compensation   | <u>296</u>    |
| Total            |                          | \$335,900     |

**SECTION 3.** Anticipated Revenues for the General Fund are \$373,020 and the Quorum Court may appropriate 90% of these funds.

**SECTION 4.** That the sum of \$154,353 is hereby appropriated from the General Fund to the 2018 Sheriff's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0400.1001   | Salaries, Full Time      | \$42,594      |
| 1000.0400.1005   | Overtime                 | 83,000        |
| 1000.0400.1006   | Social Security Matching | 9,608         |
| 1000.0400.1007   | Retirement Matching      | 19,032        |
| 1000.0400.1010   | Workmen's Compensation   | <u>119</u>    |
| Total            |                          | \$154,353     |

**SECTION 5.** That the sum of \$13,877 is hereby appropriated from the General Fund to the 2018 Juvenile Detention Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0422.1001   | Salaries, Full Time      | \$6,314       |
| 1000.0422.1005   | Overtime                 | 5,000         |
| 1000.0422.1006   | Social Security Matching | 866           |
| 1000.0422.1007   | Retirement Matching      | <u>1,697</u>  |
| Total            |                          | \$13,877      |

**SECTION 6.** That the sum of \$42,043 is hereby appropriated from the General Fund to the 2018 911 Dispatch Center Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0506.1001   | Salaries, Full Time      | \$ 7,926      |
| 1000.0506.1005   | Overtime                 | 26,300        |
| 1000.0506.1006   | Social Security Matching | 2,619         |
| 1000.0506.1007   | Retirement Matching      | <u>5,198</u>  |
| Total            |                          | \$42,043      |

**SECTION 7.** That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 County Clerk's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0101.1005   | Overtime                 | \$1,000       |
| 1000.0101.1006   | Social Security Matching | 77            |
| 1000.0101.1007   | Retirement Matching      | <u>153</u>    |
| Total            |                          | \$1,230       |

**SECTION 8.** That the sum of \$8,608 is hereby appropriated from the General Fund to the 2018 Tax Collector's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0104.1005   | Overtime                 | \$7,000       |
| 1000.0104.1006   | Social Security Matching | 536           |
| 1000.0104.1007   | Retirement Matching      | <u>1,072</u>  |
| Total            |                          | \$8,608       |

**SECTION 9.** That the sum of \$2,460 is hereby appropriated from the General Fund to the 2018 Assessor's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0105.1005   | Overtime                 | \$ 2,000      |
| 1000.0105.1006   | Social Security Matching | 153           |
| 1000.0105.1007   | Retirement Matching      | <u>307</u>    |
| Total            |                          | \$ 2,460      |

**SECTION 10.** That the sum of \$615 is hereby appropriated from the General Fund to the 2018 General Services Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0108.1005   | Overtime                 | \$ 500        |
| 1000.0108.1006   | Social Security Matching | 38            |
| 1000.0108.1007   | Retirement Matching      | <u>77</u>     |
| Total            |                          | \$ 615        |

**SECTION 11.** That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 Circuit Court Division II Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0402.1005   | Overtime                 | \$1,000       |
| 1000.0402.1006   | Social Security Matching | 76            |
| 1000.0402.1007   | Retirement Matching      | <u>154</u>    |
| Total            |                          | \$1,230       |

**SECTION 12.** That the sum of \$1,230 is hereby appropriated from the General Fund to the 2018 Circuit Court Division IV Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0404.1005   | Overtime                 | \$1,000       |
| 1000.0404.1006   | Social Security Matching | 76            |
| 1000.0404.1007   | Retirement Matching      | <u>154</u>    |
| Total            |                          | \$1,230       |

**SECTION 13.** That the sum of \$3,690 is hereby appropriated from the General Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 1000.0416.1005   | Overtime                 | \$3,000       |
| 1000.0416.1006   | Social Security Matching | 230           |
| 1000.0416.1007   | Retirement Matching      | <u>460</u>    |
| Total            |                          | \$3,690       |

**SECTION 14.** That the sum of \$1,845 is hereby appropriated from the Victim Witness Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3025.0416.1005   | Overtime                 | \$1,500       |
| 3025.0416.1006   | Social Security Matching | 115           |
| 3025.0416.1007   | Retirement Matching      | <u>230</u>    |
| Total            |                          | \$1,845       |

**SECTION 15.** That the sum of \$1,230 is hereby appropriated from the Emergency 911 Fund to the 2018 Emergency 911 Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3020.0501.1005   | Overtime                 | \$1,000       |
| 3020.0501.1006   | Social Security Matching | 77            |
| 3020.0501.1007   | Retirement Matching      | <u>153</u>    |
| Total            |                          | \$1,230       |

**SECTION 16.** That the sum of \$39,307 is hereby appropriated from the Solid Waste Fund to the 2018 Solid Waste Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3009.0700.1001   | Salaries, Full Time      | \$19,743      |
| 3009.0700.1005   | Overtime                 | 10,000        |
| 3009.0700.1006   | Social Security Matching | 2,275         |
| 3009.0700.1007   | Retirement Matching      | 4,444         |
| 3009.0700.9999   | Transfers out            | <u>2,845</u>  |
| Total            |                          | \$39,307      |

**SECTION 17.** That the sum of \$1,230 is hereby appropriated from the Stormwater Fund to the 2018 Environmental Inspections Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3403.0704.1005   | Overtime                 | \$1,000       |
| 3403.0704.1006   | Social Security Matching | 77            |
| 3403.0704.1007   | Retirement Matching      | <u>153</u>    |
| Total            |                          | \$1,230       |

**SECTION 18.** That the sum of \$615 is hereby appropriated from the Solid Waste House to House Fund to the 2018 Solid Waste House to House Budget in the following manner:

| <b>Line Item</b> | <b>Description</b>       | <b>Amount</b> |
|------------------|--------------------------|---------------|
| 3404.0705.1005   | Overtime                 | \$ 500        |
| 3404.0705.1006   | Social Security Matching | 38            |
| 3404.0705.1007   | Retirement Matching      | <u>77</u>     |
| Total            |                          | \$ 615        |

**SECTION 19.** That the sum of \$125,000 is hereby appropriated from the General Fund to the 2018 County General Transfers Budget in the following manner:

| <b>Line Item</b> | <b>Description</b> | <b>Amount</b> |
|------------------|--------------------|---------------|
| 1000.4600.9999   | Transfers out      | \$125,000     |

**SECTION 20.** That the sum mentioned in Section 1 represents an increase of \$376,829 to the 2018 Detention Facility Fund Anticipated Revenues.

**SECTION 21.** That the sum mentioned in Section 2 represents an increase of \$335,900 to the 2018 County Jail Budget.

**SECTION 22.** That the sum mentioned in Section 3 represents an increase of \$373,020 to the 2018 General Fund Anticipated Revenues.

**SECTION 23.** That the sum mentioned in Section 4 represents an increase of \$154,353 to the 2018 Sheriff's Budget.

**SECTION 24.** That the sum mentioned in Section 5 represents an increase of \$13,877 to the 2018 Juvenile Detention Budget.

**SECTION 25.** That the sum mentioned in Section 6 represents an increase of \$42,043 to the 2018 911 Dispatch Center Budget.

**SECTION 26.** That the sum mentioned in Section 7 represents an increase of \$1,230 to the 2018 County Clerk's Budget.

**SECTION 27.** That the sum mentioned in Section 8 represents an increase of \$8,608 to the 2018 Tax Collector's Budget.

**SECTION 28.** That the sum mentioned in Section 9 represents an increase of \$2,460 to the 2018 Assessor's Budget.

**SECTION 29.** That the sum mentioned in Section 10 represents an increase of \$615 to the 2018 General Services Budget.

**SECTION 30.** That the sum mentioned in Section 11 represents an increase of \$1,230 to the 2018 Circuit Court Division II Budget.

**SECTION 31.** That the sum mentioned in Section 12 represents an increase of \$1,230 to the 2018 Circuit Court Division IV Budget.

**SECTION 32.** That the sum mentioned in Section 13 represents an increase of \$3,690 to the 2018 Prosecuting Attorney's Budget.

**SECTION 33.** That the sum mentioned in Section 14 represents an increase of \$1,845 to the 2018 Prosecuting Attorney's Budget.

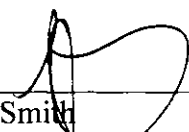
**SECTION 34.** That the sum mentioned in Section 15 represents an increase of \$1,230 to the 2018 Emergency 911 Budget.


**SECTION 35.** That the sum mentioned in Section 16 represents an increase of \$39,307 to the 2018 Solid Waste Budget.


**SECTION 36.** That the sum mentioned in Section 17 represents an increase of \$1,230 to the 2018 Environmental Inspections Budget.

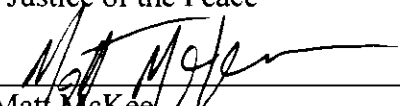
**SECTION 37.** That the sum mentioned in Section 18 represents an increase of \$615 to the 2018 Solid Waste House to House Budget.

**SECTION 38.** That the sum mentioned in Section 19 represents an increase of \$125,000 to the 2018 County General Transfers Budget.

ATTEST:   
Sarah Smith  
Garland County Clerk

APPROVED:   
Rick Davis  
Garland County Judge

SPONSOR:   
Thomas Anderson  
Justice of the Peace

SPONSOR:   
Matt McKee  
Justice of the Peace

DATE: 5/14/18