

APPROPRIATION ORDINANCE NO. O-18-24

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; AND TO APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge requested that the 2018 beginning balance anticipated revenue be increased by \$587,262.52, due to actual revenues received in 2017 being under anticipated; and,

WHEREAS, the County Judge received \$976.96 from APERMA for the damage to one of the offices in the District Court Building, and would like to anticipate the revenue in the General Fund; and,

WHEREAS, the County Judge requested an appropriation to the General Services Budget in the amount of \$200,000.00 to pay for the design and renovation of the fourth floor, a survey of the existing roof, and exterior of the Garland County Courthouse; and,

WHEREAS, the County Judge requested an appropriation to the District Court Building Expenses and the Juvenile Court Building Expenses Budgets in the amount of \$5,000.00 in each budget to repair and do a water test on the Courts Building roof; and,

WHEREAS, the County Judge requested an appropriation to the General Services Budget in the amount of \$7,000.00 to replace an electrical panel in the Government Building; and,

WHEREAS, the County Judge requested an appropriation to the District Court Building Expenses Budget in the amount of \$976.96 to repair the District Court Building office that was damaged; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. Anticipated revenues for the General Fund are \$588,239.48 and the Quorum Court may appropriate 90% of these Anticipated Revenues.

SECTION 2. That the sum of \$207,000.00 is hereby appropriated from the General Fund to the 2018 General Services Budget in the following manner:

Line Item	Description	Amount
1000.0108.4002	Buildings	\$180,000.00
1000.0108.3004	Engineering and Architectural	20,000.00
1000.0108.2023	Parts and Repairs	<u>7,000.00</u>
Total		\$207,000.00

SECTION 3. That the sum of \$5,000.00 is hereby appropriated from the General Fund to the 2018 Juvenile Court Building Expenses Budget in the following manner:

Line Item	Description	Amount
1000.0430.2035	Repairs and Maintenance	\$5,000.00

SECTION 4. That the sum of \$5,976.96 is hereby appropriated from the General Fund to the 2018 District Court Building Expenses Budget in the following manner:

Line Item	Description	Amount
1000.0429.2035	Repairs and Maintenance	\$5,000.00
1000.0429.2035	Repairs and Maintenance	<u>976.96</u>
Total		\$5,976.96


SECTION 5. That the sum mentioned in Section 1 represents an increase of \$588,239.48 to the 2018 County General Fund Anticipated Revenues.


SECTION 6. That the sum mentioned in Section 2 represents an increase of \$207,000.00 to the 2018 General Services Budget.

SECTION 7. That the sum mentioned in Section 3 represents an increase of \$5,000.00 to the 2018 Juvenile Court Building Expenses Budget.

SECTION 8. That the sum mentioned in Section 4 represents an increase of \$5,976.96 to the 2018 District Court Building Expenses Budget.

ATTEST: 
 Sarah Smith
 Garland County Clerk

APPROVED: 
 Rick Davis
 Garland County Judge

SPONSOR: 
 Matt McKee
 Justice of the Peace

DATE: 4/9/18