

APPROPRIATION ORDINANCE NO. O-18-21

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; TO ESTABLISH, AND APPROPRIATE FUNDS THEREFORE TO COUNTY ATTORNEY’S BUDGET, TO APPROPRIATE AND APPROVE LINE ITEM TRANSFERS IN VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the County Judge has requested an appropriation for \$118,575 to the County Attorney’s Budget; and,

WHEREAS, the County Judge requested an appropriation of \$31,525 and line item transfers of \$87,050 in various budgets to fund the County Attorney’s Budget; and,

WHEREAS, the Human Resources and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the County Attorney’s Budget is hereby established at \$118,575. The Anticipated Revenues increase for the General Fund is \$118,575, and the Quorum Court may appropriate 100% of these Anticipated Revenues.

Line Item	Description	Amount
1000.0118.1001	Salaries, Full Time	\$69,250
1000.0118.1002	Salaries, Part Time	10,530
1000.0118.1006	Social Security Matching	6,105
1000.0118.1007	Retirement Matching	10,610
1000.0118.1009	Health Insurance Matching	5,100
1000.0118.1010	Workmen’s Comp.	115
1000.0118.1011	Unemployment Compensation	160
1000.0118.2002	Small Equipment	1,000
1000.0118.2010	Printing and Supplies	500
1000.0118.2015	IT Hardware	3,000
1000.0118.3020	Telephone and Fax	1,000
1000.0118.3021	Postage	100
1000.0118.3022	Cell Phones and Pages	405
1000.0118.3030	Travel	250
1000.0118.3040	Advertising and Publications	200
1000.0118.3090	Dues and Memberships	500
1000.0118.3094	Meals and Lodging	250
1000.0118.3101	Training and Education	500
1000.0118.3102	Computer software, Support	4,000
1000.0118.4002	Machinery and Equipment	<u>5,000</u>
Total		\$118,575

SECTION 2. That the sum of \$24,589.50 is hereby appropriated from the General Fund to the various budgets in the following manner:

Line Item	Description	Amount
1000.0100.9999	Transfer out	\$ 8,511.75
1000.0101.9999	Transfer out	315.25
1000.0103.9999	Transfer out	315.25
1000.0104.9999	Transfer out	4,728.75
1000.0105.9999	Transfer out	4,728.75
1000.0107.9999	Transfer out	3,783.00
1000.0400.9999	Transfer out	945.75
1000.0416.9999	Transfer out	315.25
1000.0422.9999	Transfer out	<u>945.75</u>
Total		\$24,589.50

SECTION 3. That the sum of \$315.25 is hereby appropriated from the Record Cost Fund to the Circuit Clerk's budget in the following manner:

Line Item	Description	Amount
3006.0102.9999	Transfer out	\$ 315.25

SECTION 4. That the sum of \$6,620.25 is hereby appropriated from the Jail O & M Fund to the County Jail budget in the following manner:

Line Item	Description	Amount
3017.0418.9999	Transfer out	\$ 6,620.25

SECTION 5. That the sum mentioned in Section 1 represents an increase of \$118,575 to the 2018 County Attorney's Budget.

SECTION 6. That the sum mentioned in Section 1 represents an increase of \$118,575 to the 2018 General Fund Anticipated Revenues.

SECTION 7. That the sum mentioned in Section 2 represents an increase of \$8,511.75 to the 2018 County Judge's Budget.

SECTION 8. That the sum mentioned in Section 2 represents an increase of \$315.25 to the 2018 County Clerk's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$315.25 to the 2018 County Treasurer's Budget.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$4,728.75 to the 2018 Tax Collector's Budget.

SECTION 11. That the sum mentioned in Section 2 represents an increase of \$4,728.75 to the 2018 Assessor's Budget.

SECTION 12. That the sum mentioned in Section 2 represents an increase of \$3,783.00 to the 2018 Quorum Court Budget.

SECTION 13. That the sum mentioned in Section 2 represents an increase of \$945.75 to the 2018 Sheriff's Budget.

SECTION 14. That the sum mentioned in Section 2 represents an increase of \$315.25 to the 2018 Prosecuting Attorney's Budget.

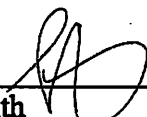
SECTION 15. That the sum mentioned in Section 2 represents an increase of \$945.75 to the 2018 Juvenile Detention Budget.


SECTION 16. That the sum mentioned in Section 3 represents an increase of \$315.25 to the 2018 Circuit Clerk's Budget.

SECTION 17. That the sum mentioned in Section 4 represents an increase of \$6,620.25 to the 2018 County Jail Budget.

SECTION 18. That the County Judge and County Treasurer are hereby authorized to execute completion of the following transfers:

Transfer from	Transfer to	Amount
1000.0100.3005	1000.0100.9999	\$18,000.00
1000.0101.3005	1000.0101.9999	900.00
1000.0103.3005	1000.0103.9999	900.00
1000.0104.3005	1000.0104.9999	7,200.00
1000.0105.3005	1000.0105.9999	7,200.00
1000.0107.3005	1000.0107.9999	13,500.00
1000.0108.1009	1000.0108.9999	15,500.00
1000.0108.3005	1000.0108.9999	4,050.00
1000.0400.3005	1000.0400.9999	1,800.00
1000.0416.3005	1000.0416.9999	900.00
1000.0422.3005	1000.0422.9999	1,800.00
3006.0102.3005	3006.0102.9999	900.00
3017.0418.3005	3017.0418.9999	<u>14,400.00</u>
Total		\$87,050.00

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 3/12/18