

APPROPRIATION ORDINANCE 0-18-16

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2018 GARLAND COUNTY BUDGET ORDINANCE O-17-55; TO APPROPRIATE AND TO UN-APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Circuit Court Judges requested an appropriation of \$750.00 in the 2018 Circuit Court Automation Budget, Circuit Court Automation Fund for all four Circuit Courts to have access to the County Financial Software for budgeting and inquiry purposes; and,

WHEREAS, the Assessor requested an un-appropriation of \$28,000.00 in the 2018 Assessor’s Budget, Assessor’s Reappraisal Cost Fund to better reflect the funds available; and,

WHEREAS, the Assessor requested an un-appropriation of \$74,332.32 in the 2018 Transfers Out Budget, General Fund to better reflect the funds available; and,

WHEREAS, the Garland County Sheriff requested an appropriation of \$10,906.01 in the 2018 Sheriff’s Budget, Bulletproof Vest Federal Grant Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Garland County Sheriff requested an appropriation of \$14,589.93 in the 2018 Sheriff’s Budget, Selective Traffic Enforcement Program (STEP) Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Garland County Sheriff requested an un-appropriation of \$1,640.00 in the 2018 Juvenile Detention M&O Budget, Juvenile Grant-in-Aid Fund to better reflect the funds available; and,

WHEREAS, the Garland County Sheriff requested an appropriation of \$27,378.74 in the 2018 Sheriff’s Budget, eCrash/eCite System Grant Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Circuit Court Division II Judge requested an appropriation of \$9,497.30 in the 2018 Circuit Court Division II Budget, Juvenile Court Accountability Grant Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Circuit Court Division II Judge requested an un-appropriation of \$66.73 in the 2018 Circuit Court Division II Budget, Juvenile Accountability Block Grant Fund to better reflect the funds available; and,

WHEREAS, the Prosecuting Attorney requested an appropriation of \$1,356.40 in the 2018 Prosecuting Attorney’s Budget, Drug Task Force Investigator Grant Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Prosecuting Attorney requested an appropriation of \$4,066.87 in the 2018 Prosecuting Attorney’s Budget, Victims of Crime Assistance Grant Program (VOCA) Fund to expend the remaining balance from the 2017 Budget; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That the sum of \$750.00 is hereby appropriated from the Circuit Court Automation Fund to the 2018 Circuit Court Automation Budget in the following manner:

Line Item	Description	Amount
3002.0425.3102	Computer Software, Support	\$750.00

SECTION 2. That the Anticipated Revenues for the Assessor's Reappraisal Cost Fund are increased by \$46,332.32 for State Aid that was under projected.

Line Item	Description	Amount
3011.7003	Property Reappraisal	\$46,332.32

SECTION 3. That the sum of \$28,000.00 is hereby un-appropriated from the Assessor's Reappraisal Cost Fund in the 2018 Assessor's Budget in the following manner:

Line Item	Description	Amount
3011.0105.3009	Other Professional Services	(\$28,000.00)

SECTION 4. That the sum of \$74,332.32 is hereby un-appropriated from the General Fund in the 2018 Transfers Out Budget in the following manner:

Line Item	Description	Amount
1000.4600.9999	Transfers Out	(\$74,332.32)

SECTION 5. That the Anticipated Revenues for the Bulletproof Vest Federal Grant Fund are increased by \$10,906.01 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$10,906.01 is hereby appropriated from the Bulletproof Vest Federal Grant Fund to the 2018 Sheriff's Budget in the following manner:

Line Item	Description	Amount
3508.0400.2006	Clothing and Uniforms	\$10,906.01

SECTION 6. That the Anticipated Revenues for the Selective Traffic Enforcement Program (STEP) Fund are increased by \$14,589.93 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$14,589.93 is hereby appropriated from the Selective Traffic Enforcement Program (STEP) Fund to the 2018 Sheriff's Budget in the following manner:

Line Item	Description	Amount
3541.0400.1005	Overtime & Holiday Pay	\$10,526.95
3541.0400.1006	Social Security Matching	820.81
3541.0400.1007	Retirement Matching	556.67
3541.0400.1010	Workers Comp.	985.50
3541.0400.2002	Small Equipment	<u>1,700.00</u>
Total		\$14,589.93

SECTION 7. That the Anticipated Revenues for the Juvenile Grant-in-Aid Grant Fund are reduced by \$1,640.00. That the sum of \$1,640.00 is hereby un-appropriated from the Juvenile Grant-in-Aid Grant Fund in the 2018 Juvenile Detention M&O Budget in the following manner:

Line Item	Description	Amount
3543.0422.4004	Machinery & Equipment	(\$1,640.00)

SECTION 8. That the Anticipated Revenues for the eCrash/eCite System Grant Fund are increased by \$27,378.74 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$27,378.74 is hereby appropriated from the eCrash/eCite System Grant Fund to the 2018 Sheriff's Budget in the following manner:

Line Item	Description	Amount
3559.0400.2002	Small Equipment	\$19,699.14
3559.0400.2015	IT Hardware	<u>7,679.60</u>
Total		\$27,378.74

SECTION 9. That the Anticipated Revenues for the Juvenile Court Accountability Grant Fund are increased by \$9,497.30 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$9,497.30 is hereby appropriated from the Juvenile Court Accountability Grant Fund to the 2018 Circuit Court Division II Budget in the following manner:

Line Item	Description	Amount
3549.0402.2001	General Office Supplies	\$1,181.71
3549.0402.2015	IT Hardware	326.29
3549.0402.3007	Drug Test	1,161.50
3549.0402.3009	Other Professional Services	1,519.00
3549.0402.3094	Meals and Lodging	204.20
3549.0402.3100	Other Miscellaneous	4,523.75
3549.0402.3102	Computer Software, Support	<u>580.85</u>
Total		\$9,497.30

SECTION 10. That the Anticipated Revenues for the Juvenile Accountability Block Grant Fund are reduced by \$66.73. That the sum of \$66.73 is hereby un-appropriated from Juvenile Accountability Block Grant Fund in the 2018 Circuit Court Division II Budget in the following manner:

Line Item	Description	Amount
3558.0402.2001	General Office Supplies	(\$66.73)

SECTION 11. That the Anticipated Revenues for the Drug Task Force Investigator Grant Fund are increased by \$1,356.40 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$1,356.40 is hereby appropriated from the Drug Task Force Investigator Grant Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
3531.0416.1001	Salaries, Full-Time	\$212.86
3531.0416.1006	Social Security Matching	10.35
3531.0416.1007	Retirement Matching	387.36
3531.0416.1009	Health Insurance Matching	541.83
3531.0416.1011	Unemployment Comp	<u>204.00</u>
Total		\$1,356.40

SECTION 12. That the Anticipated Revenues for the Victims of Crime Assistance Grant Program (VOCA) Fund are increased by \$4,066.87 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$4,066.87 is hereby appropriated from the Victims of Crime Assistance Grant Program (VOCA) Fund to the 2018 Prosecuting Attorney's Budget in the following manner:

Line Item	Description	Amount
3544.0416.1001	Salaries, Full-Time	\$523.38
3544.0416.1002	Salaries, Part-Time	400.00
3544.0416.1006	Social Security Matching	33.32
3544.0416.1007	Retirement Matching	195.60
3544.0416.1009	Health Insurance Matching	3.84
3544.0416.1010	Workers Comp.	66.73
3544.0416.1011	Unemployment Comp	214.00
3544.0416.2001	General Office Supplies	2,100.00
3544.0416.3005	Special Legal	<u>530.00</u>
Total		\$4,066.87

SECTION 13. That the sum mentioned in Section 1 represents an increase of \$750.00 to the 2018 Circuit Court Automation Budget, Circuit Court Automation Fund.

SECTION 14. That the sum mentioned in Section 1 has no effect on the 2018 Circuit Court Automation Fund Anticipated Revenues.

SECTION 15. That the sum mentioned in Section 2 represents an increase of \$46,332.32 to the 2018 Assessor's Reappraisal Cost Fund Anticipated Revenues.

SECTION 16. That the sum mentioned in Section 3 represents a decrease of \$28,000.00 in the 2018 Assessor's Budget, Assessor's Reappraisal Cost Fund.

SECTION 17. That the sum mentioned in Section 4 represents a decrease of \$74,332.32 in the 2018 Transfers Out Budget, General Fund.

SECTION 18 . That the sum mentioned in Section 5 represents an increase of \$10,906.01 to the 2018 Sheriff's Budget, Bulletproof Vest Federal Grant Fund.

SECTION 19. That the sum mentioned in Section 5 represents an increase of \$10,906.01 to the 2018 Bulletproof Vest Federal Grant Fund Anticipated Revenues.

SECTION 20 . That the sum mentioned in Section 6 represents an increase of \$14,589.93 to the 2018 Sheriff's Budget, Selective Traffic Enforcement Program (STEP) Fund.

SECTION 21. That the sum mentioned in Section 6 represents an increase of \$14,589.93 to the 2018 Selective Traffic Enforcement Program (STEP) Fund Anticipated Revenues.

SECTION 22 . That the sum mentioned in Section 7 represents a decrease of \$1,640.00 to the 2018 Juvenile Detention M&O Budget, Juvenile Grant-in-Aid Fund.

SECTION 23. That the sum mentioned in Section 7 represents a decrease of \$1,640.00 to the 2018 Juvenile Grant-in-Aid Fund Anticipated Revenues.

SECTION 24 . That the sum mentioned in Section 8 represents an increase of \$27,378.74 to the 2018 Sheriff's Budget, eCrash/eCite System Grant Fund.

SECTION 25. That the sum mentioned in Section 8 represents an increase of \$27,378.74 to the 2018 eCrash/eCite System Grant Fund Anticipated Revenues.

SECTION 26. That the sum mentioned in Section 9 represents an increase of \$9,497.30 to the 2018 Circuit Court Division II Budget, Juvenile Court Accountability Grant Fund.

SECTION 27. That the sum mentioned in Section 9 represents an increase of \$9,497.30 to the 2018 Juvenile Court Accountability Grant Fund Anticipated Revenues.

SECTION 28. That the sum mentioned in Section 10 represents a decrease of \$66.73 to the 2018 Circuit Court Division II Budget, Juvenile Accountability Block Grant Fund.

SECTION 29. That the sum mentioned in Section 10 represents a decrease of \$66.73 to the 2018 Juvenile Accountability Block Grant Fund Anticipated Revenues.


SECTION 30. That the sum mentioned in Section 11 represents an increase of \$1,356.40 to the 2018 Prosecuting Attorney's Budget, Drug Task Force Investigator Grant Fund.


SECTION 31. That the sum mentioned in Section 11 represents an increase of \$1,356.40 to the 2018 Drug Task Force Investigator Grant Fund Anticipated Revenues.

SECTION 32. That the sum mentioned in Section 12 represents an increase of \$4,066.87 to the 2018 Prosecuting Attorney's Budget, Victims of Crime Assistance Grant Program (VOCA) Fund.

SECTION 33. That the sum mentioned in Section 12 represents an increase of \$4,066.87 to the 2018 Victims of Crime Assistance Grant Program (VOCA) Fund Anticipated Revenues.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Rick Davis
Garland County Judge

SPONSOR: 
Matt McKee
Justice of the Peace

DATE: 3/12/18