

**APPROPRIATION ORDINANCE O-17-16**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2017 GARLAND COUNTY BUDGET ORDINANCE O-16-95; AND TO APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS, the Garland County Judge has requested an appropriation of \$45,000 in the Health Department Budget to fund the share the City of Hot Springs agreed to pay after the Garland County budget ordinance had been adopted; and,**

**WHEREAS, the Garland County Judge has requested an appropriation of \$20,000 in the Juvenile Court Building Expense Budget to correct the maintenance service contracts amount in the 2017 budget; and,**

**WHEREAS, the Garland County Sheriff has requested an appropriation of \$9,238.58 in the Sheriff's Department Budget, Bullet Proof Vest Federal Grant Fund to expend the remaining balance from 2016; and,**

**WHEREAS, the Garland County Sheriff has requested an appropriation of \$1,281.03 in the Juvenile Detention Budget to add ALETA pay plus 3% COLA to one veteran officer in the Juvenile Detention; and,**

**WHEREAS, the Garland County Sheriff has requested an appropriation of \$3,990.81 in the Sheriff's Department Budget to add ALETA pay plus 3% COLA to three veteran officers in the Sheriff Office and to correct an error on another veteran officers pay; and,**

**WHEREAS, the Garland County Sheriff has requested an appropriation of \$1,281.03 in the County Jail Budget to add ALETA pay plus 3% COLA to one veteran officer in the Detention Facility; and,**

**WHEREAS, the Finance Committee has previously met and approved this request.**

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** Anticipated Revenues for the General Fund are \$45,000 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$45,000 is hereby appropriated from the General Fund to the 2017 Health Department Budget in the following manner:

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0300.2001	General Office Supplies	\$ 4,500
1000.0300.2002	Small Equipment	1,500
1000.0300.2003	Janitorial Supplies	1,300
1000.0300.2010	Printing and Supplies	200
1000.0300.2020	Building Materials & Supplies	200
1000.0300.2021	Paints and Metals	2,500
1000.0300.2022	Plumbing & Electrical	4,000
1000.0300.2024	Maintenance & Service Contracts	21,500
1000.0300.2044	Maintenance, Mowing, Spraying	800
1000.0300.3009	Other Professional Services	2,000
1000.0300.3040	Advertising and Publication	300
1000.0300.3060	Utilities – Electricity	4,700
1000.0300.5005	Lease Purchase Principal	<u>1,500</u>
Total		\$45,000

**SECTION 2.** That the sum of \$20,000 is hereby appropriated from the General Fund to the 2017 Juvenile Court Building Expense Budget in the following manner:

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0430.2024	Service Contracts	\$20,000

**SECTION 3.** Anticipated Revenues for the Bullet Proof Vest Federal Grant Fund are \$9,238.58 and the Quorum Court may appropriate 100% of these revenues. That the sum of \$9,238.58 is hereby appropriated from the Bullet Proof Vest Federal Grant Fund to the 2017 Sheriff's Department Budget in the following manner:

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3508.0400.2006	Clothing & Uniforms	\$ 9,238.58

**SECTION 4.** That the sum of \$1,281.03 is hereby appropriated from the General Fund to the 2017 Juvenile Detention Budget in the following manner:

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0422.1001	Salaries, Full-Time	\$ 1,030.00
1000.0422.1006	Social Security Matching	78.80
1000.0422.1007	Retirement Matching	151.93
1000.0422.1010	Workmen's Comp	<u>20.30</u>
Total		\$ 1,281.03

PCN: 1000.0422.2011 increase of \$1,030

**SECTION 5.** That the sum of \$3,990.81 is hereby appropriated from the General Fund to the 2017 Sheriff's Department Budget in the following manner:

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0400.1001	Salaries, Full-Time	\$ 3,208.82
1000.0400.1006	Social Security Matching	245.48
1000.0400.1007	Retirement Matching	473.30
1000.0400.1010	Workmen's Comp	<u>63.21</u>
Total		\$ 3,990.81

PCN: 1000.0400.0516 increase of \$ 118.82  
 1000.0400.0533 increase of 1,030.00  
 1000.0400.0540 increase of 1,030.00  
 1000.0400.0544 increase of 1,030.00

**SECTION 6.** That the sum of \$1,281.03 is hereby appropriated from the Detention Facility Fund to the 2017 County Jail Budget in the following manner:

Line Item	Description	Amount
3400.0418.1001	Salaries, Full-Time	\$ 1,030.00
3400.0418.1006	Social Security Matching	78.80
3400.0418.1007	Retirement Matching	151.93
3400.0418.1010	Workmen's Comp	<u>20.30</u>
Total		\$ 1,281.03

PCN: 3400.0418.1088 increase of \$1,030

**SECTION 7.** That the sum mentioned in Section 1 represents an increase of \$45,000 to the 2017 Health Department Budget.

**SECTION 8.** That the sum mentioned in Section 1 represents an increase of \$45,000 to the 2017 General Fund Anticipated Revenues.

**SECTION 9.** That the sum mentioned in Section 2 represents an increase of \$20,000 to the 2017 Juvenile Court Building Expense Budget.

**SECTION 10.** That the sum mentioned in Section 2 has no effect on the 2017 General Fund Anticipated Revenues.

**SECTION 11.** That the sum mentioned in Section 3 represents an increase of \$9,238.58 to the 2017 Sheriff's Department Budget.

**SECTION 12.** That the sum mentioned in Section 3 represents an increase of \$9,238.58 to the 2017 Bullet Proof Vest Federal Grant Fund Anticipated Revenues.

**SECTION 13.** That the sum mentioned in Section 4 represents an increase of \$1,281.03 to the 2017 Juvenile Detention Department Budget.


**SECTION 14.** That the sum mentioned in Section 4 has no effect on the 2017 General Fund Anticipated Revenues.

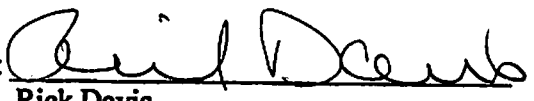
**SECTION 15.** That the sum mentioned in Section 5 represents an increase of \$3,990.81 to the 2017 Sheriff's Department Budget.

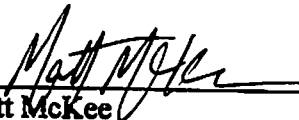
**SECTION 16.** That the sum mentioned in Section 5 has no effect on the 2017 General Fund Anticipated Revenues.

**SECTION 17.** That the sum mentioned in Section 6 represents an increase of \$1,281.03 to the 2017 County Jail Budget.

**SECTION 18.** That the sum mentioned in Section 6 has no effect on the 2017 Detention Facility Fund Anticipated Revenues.

ATTEST:   
Sarah Smith  
Garland County Clerk

APPROVED:   
Rick Davis  
Garland County Judge

SPONSOR:   
Matt McKee  
Justice of the Peace

DATE: 3/13/17