

2023 Budget Meeting Schedule
 Wednesday October 19, 2022 in Courtroom 200

Finance Committee Budget Meeting Agenda

	Fund Description	Fund/Dept	Official/Dept Head	Time
	Introductions			8:00 AM
1	County Clerk	1000.0101	Sarah Smith	8:10 AM
	Board of Equalization	1000.0106	Sarah Smith	8:10 AM
	County Cost Fund	3005.0101	Sarah Smith	8:10 AM
2	Treasurer	1000.0103	Tim Stockdale	8:20 AM
	Treasurer's Automation	3000.0103	Tim Stockdale	8:20 AM
3	Circuit Court Div. IV	1000.0404	Judge Hearnberger	8:30 AM
	Court Cost (Act 33/88)	3410.0404	Judge Hearnberger	8:30 AM
	Court Cost (Act 33/88)	3407.0428	Circuit Judges	8:30 AM
4	Assessor	1000.0105	Shannon Sharp	8:40 AM
	Assessor's Amendment	3004.0105	Shannon Sharp	8:40 AM
	Reappraisal Cost Fund	3011.0105	Shannon Sharp	8:40 AM
	Assessors Late Assessment	3042.0105	Shannon Sharp	8:40 AM
5	Election Commission	1000.0109	Gene Haley	8:50 AM
6	Computer/IS Dept	1000.0115	Jeff Winter	9:00 AM
7	County Attorney	1000.0118	John Howard	9:10 AM
8	Health Dept	1000.0300	Susan Lester	9:20 AM
9	Prosecuting Attorney	1000.0416	Michelle Lawrence	9:30 AM
	Victim Witness	3025.0416	Michelle Lawrence	9:30 AM
	VOCA	3544.0416	Michelle Lawrence	9:30 AM
	DTF - Invest	3531.0416	Diane Johnson	9:30 AM
10	Coroner	1000.0419.	Stuart Smedley	9:40 AM
11	Veterans Services	1000.0800	Richard Green	9:50 AM
12	Extension Office	1000.0801	Jimmy Driggers	10:00 AM
13	Public Defender	3024.0417	Tim Beckham	10:10 AM
14	Road Dept	2000.0200	Tony Breshears	10:20 AM
	Road & Bridge Improvement	2800.0200	Tony Breshears	10:20 AM
15	Co Library	3008.0600	Adam Webb	10:30 AM
	Co Library Reserve	3422.0600	Adam Webb	10:30 AM
16	DEM	1000.0500	Bo Robertson	10:40 AM
	Emg 911 Reserve	3420.0501	Bo Robertson	10:40 AM
	Emg 911	3020.0501	Bo Robertson	10:40 AM
	911 Dispatch	3020.0506	Corky Martin	10:50 AM
17	Circuit Clerk	1000.0102	Jeannie Pike	11:00 AM
	Recorder Cost Fund	3006.0102	Jeannie Pike	11:00 AM
	Child Support Cost	3012.0102	Jeannie Pike	11:00 AM
	Circuit Clerk Commission	3039.0102	Jeannie Pike	11:00 AM
18	Sheriff	1000.0400	Sheriff McCormick	11:10 AM
	Juvenile Housing & Transport	1000.0433	Sheriff McCormick	11:10 AM
	General Capital Improvements	1801.0400	Sheriff McCormick	11:10 AM
	STEP Grant	3541.0400	Sheriff McCormick	11:10 AM
	Bulletproof Vest	3508.0400	Sheriff McCormick	11:10 AM

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	Breathalyzer	3016.0400	Sheriff McCormick	11:10 AM
	Boating	3019.0400	Sheriff McCormick	11:10 AM
	Emergency Vehicle	3022.0424	Sheriff McCormick	11:10 AM
	ARP Fund	3046.0400	Sheriff McCormick	11:10 AM
	Detention Facility	3400.0418	Sheriff McCormick	11:10 AM
	Detention Facility Reserve	3419.0418	Sheriff McCormick	11:10 AM
	Jail O& M	3017.0418	Sheriff McCormick	11:10 AM
	Sheriff's Commissary	3421.0400	Sheriff McCormick	11:10 AM
19	Sanitation/Solid Waste	3009.0700	Billy Sawyer	11:40 AM
	Solid Waste Reserve Deprec	3033.0700	Billy Sawyer	11:40 AM
	Solid Waste Cedar Glades	3402.0703	Billy Sawyer	11:40 AM
	Solid Waste House to House	3404.0705	Billy Sawyer/ Rebecca Talbert	11:40 AM
20	Environmental Inspection	3403.0704	Shelly Tucker	11:50 AM
	Lunch			12 Noon
21	Circuit Court Div. I	1000.0401	Judge Ohm	12:30 PM
	Adult Drug Court	3028.0405	Judge Ohm	12:30 PM
	Court Cost (Act 33/88)	3408.0401	Judge Ohm	12:30 PM
22	Circuit Court Div. II	1000.0402	Judge Dyer	12:40 PM
	Circuit Court Juv Div.	3031.0414	Judge Dyer	12:40 PM
	Court Cost (Act 33/88)	3411.0402	Judge Dyer	12:40 PM
23	Circuit Court Div. III	1000.0403	Judge Williams	12:50 PM
	Court Cost (Act 33/88)	3409.0403	Judge Williams	12:50 PM
24	Tax Collector	1000.0104	Rebecca Talbert	1:00 PM
	Collectors Automation	3001.0104	Rebecca Talbert	1:00 PM
25	Circuit Court Automation	3002.0425	Circuit Judges	1:10 PM
26	Finance Department	1000.0113	Susan Ashmore	1:10 PM
27	County Judge	1000.0100	Darryl Mahoney	1:10 PM
	Quorum Crt	1000.0107	Darryl Mahoney	1:10 PM
	Co General Services	1000.0108	Darryl Mahoney	1:10 PM
	Grant in Aid	1000.0116	Darryl Mahoney	1:10 PM
	District Crt Building Expense	1000.0429	Darryl Mahoney	1:10 PM
	Juvenile Crt Building expense	1000.0430	Darryl Mahoney	1:10 PM
	General Fund Transfers	1000.4600	Darryl Mahoney	1:10 PM
	OMH Sale Fund	1800.0112	Darryl Mahoney	1:10 PM
	General Reserve Capital Imp	1801.0112	Darryl Mahoney	1:10 PM
	General Reserve	1001.0112	Darryl Mahoney	1:10 PM
	Coronavirus Relief	1005.0100	Darryl Mahoney	1:10 PM
	American Rescue Plan	3046.0100	Darryl Mahoney	1:10 PM
	Animal Control	3415.0431	Darryl Mahoney	1:10 PM
	Road Improvement Bond	4800.0201	Darryl Mahoney	1:10 PM
	Sothwest Trail Grant	3577.0100	Darryl Mahoney	1:10 PM
	Safe Room Grant	3570.0100	Darryl Mahoney	1:10 PM