

Continual 2020 Budget Meeting - Finance Committee
 Thursday November 14, 2019 at 5:30 PM Courtroom 200

Special Finance Committee Budget & Other Purposes Meeting Agenda		
Fund Description	Fund/Dept	Official/Dept Head
2019 Election Commission & Sheriff-Ordinance to transfer funds for special election & appropriate for insurance proceeds		Gene Haley & Mike McCormick
Tabled Budget		
County Clerk's Cost Fund	3005.0101	Sarah Smith
Budget Changes		
General Circuit Division II	1000.0402	Judge Naramore
General Fund	Revenue	Darryl Mahoney
Grant in Aid - Animal Control	1000.0116	Darryl Mahoney
Animal Control	3415.0431	Darryl Mahoney
Salaries		
County Clerk	1000.0101	Sarah Smith
County Clerk's Cost Fund	3005.0101	Sarah Smith
Board of Equalization	1000.0106	Sarah Smith
County Judges	1000.0100	Darryl Mahoney
Quorum Crt	1000.0107	Darryl Mahoney
Co General Services	1000.0108	Darryl Mahoney
Circuit Clerk	1000.0102	Jeannie Pike
Recorder Cost Fund	3006.0102	Jeannie Pike
Treasurer	1000.0103	Tim Stockdale
Tax Collector	1000.0104	Rebecca Talbert
Collectors Automation	3001.0104	Rebecca Talbert
Assessor	1000.0105	Shannon Sharp
Election Commission	1000.0109	Gene Haley
Finance Department	1000.0113	Susan Ashmore
County Attorney	1000.0118	John Howard
Sheriff	1000.0400	Mike McCormick
Juvenile Detention Maint	1000.0422	Mike McCormick
Boating	3019.0400	Mike McCormick
Detention Facility	3400.0418	Mike McCormick
Step Grant	3541.0400	Mike McCormick/April
Circuit Court Div. I	1000.0401	Judge Wright
Circuit Court Div. II	1000.0402	Judge Naramore
Circuit Court Juv Div.	3031.0414	Judge Naramore
Circuit Court Div. III	1000.0403	Judge Williams

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Circuit Court Div. IV	1000.0404	Judge Hearnberger
Court Cost Division IV	3410.0404	Judge Hearnberger
Prosecuting Attorney	1000.0416	Michelle Lawrence
Victim Witness	3025.0416	Michelle Lawrence
DTF - Invest	3531.0416	Michelle Lawrence
VOCA	3544.0416	Michelle Lawrence
Coroner	1000.0419.	Stuart Smedley
Veterans Services	1000.0800	Stanley Bee
Road Dept	2000.0200	Tony Breshears
Emg 911	3020.0501	Bo Robertson
911 Dispatch	3020.0506	Corky Martin
Co Library	3008.0600	John Wells
Sanitation/Solid Waste	3009.0700	Billy Sawyer
Solid Waste Cedar Glades	3402.0703	Billy Sawyer
Solid Waste House to House	3404.0705	Billy Sawyer/ Rebecca Talbert
Environmental Inspection	3403.0704	Shelly Tucker
COLA Considerations		