

2020 Budget Meeting Schedule  
 Wednesday October 23, 2019 in Courtroom 200

<b>Finance Committee Budget Meeting Agenda</b>			
<b>Fund Description</b>	<b>Fund/Dept</b>	<b>Official/Dept Head</b>	<b>Time</b>
County Clerk	1000.0101	Sarah Smith	8:00 AM
Board of Equalization	1000.0106	Sarah Smith	8:00 AM
County Cost Fund	3005.0101	Sarah Smith	8:00 AM
Circuit Clerk	1000.0102	Jeannie Pike	8:15 AM
Recorder Cost Fund	3006.0102	Jeannie Pike	8:15 AM
Child Support Cost	3012.0102	Jeannie Pike	8:15 AM
Circuit Clerk Commission	3039.0102	Jeannie Pike	8:15 AM
Treasurer	1000.0103	Tim Stockdale	8:30 AM
Treasurer's Automation	3000.0103	Tim Stockdale	8:30 AM
Tax Collector	1000.0104	Rebecca Talbert	8:45 AM
Collectors Automation	3001.0104	Rebecca Talbert	8:45 AM
Assessor	1000.0105	Shannon Sharp	9:00 AM
Assessor's Amendment	3004.0105	Shannon Sharp	9:00 AM
Reappraisal Cost Fund	3011.0105	Shannon Sharp	9:00 AM
Assessors Late Assessment	3042.0105	Shannon Sharp	9:00 AM
Election Commission	1000.0109	Gene Haley	9:15 AM
Computer/IS Dept	1000.0115	Jeff Winters	9:30 AM
County Attorney	1000.0118	John Howard	9:45 AM
Health Dept	1000.0300	Chris Rowland	10:00 AM
Finance Department	1000.0113	Susan Ashmore	10:15 AM
Coroner	1000.0419.	Stuart Smedley	10:30 AM
Veterans Services	1000.0800	Stanley Bee	10:45 AM
Extension Office	1000.0801	Jimmy Driggers	11:00 AM
Public Defender	3024.0417	Tim Beckham	11:15 AM
Road Dept	2000.0200	Tony Breshears	11:30 AM
Co Library	3008.0600	John Wells	11:45 AM
<b>Lunch</b>			
OEM	1000.0500	Bo Robertson	1:00 PM
Emg 911	3020.0501	Bo Robertson	1:00 PM
Emg 911 Reserve	3420.0501	Bo Robertson	1:00 PM
SHSGP	3545.0000	Bo Robertson	1:00 PM
911 Dispatch	1000.0506	Corky Martin	1:15 PM
Sheriff	1000.0400	Mike McCormick	1:30 PM
Juvenile Detention Maint	1000.0422	Mike McCormick	1:30 PM

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Breathalyzer	3016.0400	Mike McCormick	1:30 PM
Jail O& M	3017.0418	Mike McCormick	1:30 PM
Boating	3019.0400	Mike McCormick	1:30 PM
Emergency Vehicle	3022.0424	Mike McCormick	1:30 PM
Detention Facility	3400.0418	Mike McCormick	1:30 PM
Detention Facility Reserve	3419.0418	Mike McCormick	1:30 PM
Sheriff's Commissary	3421.0400	Mike McCormick	1:30 PM
Bulletproof Vest	3508.0400	Mike McCormick/ Carla	1:30 PM
Step Grant	3541.0400	Mike McCormick/April	1:30 PM
Juv Grant in Aid	3543.0422	Mike McCormick/ Belinda C	1:30 PM
JAG	3554.0400	Mike McCormick/Carla	1:30 PM
Sanitation/Solid Waste	3009.0700	Billy Sawyer	2:30 PM
Solid Waste Deprec	3033.0700	Billy Sawyer	2:30 PM
Solid Waste Cedar Glades	3402.0703	Billy Sawyer	2:30 PM
Solid Waste House to House	3404.0705	Billy Sawyer/ Rebecca Talbert	2:30 PM
Environmental Inspection	3403.0704	Shelly Tucker	2:45 PM
Circuit Court Div. I	1000.0401	Judge Wright	3:00 PM
Adult Drug Court	3028.0405	Judge Wright	3:00 PM
Court Cost (Act 33/88)	3408.0401	Judge Wright	3:00 PM
Circuit Court Div. II	1000.0402	Judge Naramore	3:15 PM
Circuit Court Juv Div.	3031.0414	Judge Naramore	3:15 PM
Court Cost (Act 33/88)	3411.0402	Judge Naramore	3:15 PM
GC Teen Court	3562.0402	Judge Naramore	3:15 PM
Circuit Court Div. III	1000.0403	Judge Williams	3:30 PM
Court Cost (Act 33/88)	3409.0403	Judge Williams	3:30 PM
Circuit Court Div. IV	1000.0404	Judge Hearnberger	3:45 PM
Court Cost (Act 33/88)	3410.0404	Judge Hearnberger	3:45 PM
Court Cost (Act 33/88)	3407.0428	Circuit Judges	3:45 PM
Circuit Court Automation	3002.0425	Circuit Judges	3:45 PM
Prosecuting Attorney	1000.0416	Michelle Lawrence	4:00 PM
Victim Witness	3025.0416	Michelle Lawrence	4:00 PM
VOCA	3544.0416	Megan Graves	4:00 PM
DTF - Invest	3531.0416	Diane Johnson	4:00 PM
County Judge	1000.0100	Darryl Mahoney	4:15 PM

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Quorum Crt	1000.0107	Darryl Mahoney	4:15 PM
Co General Services	1000.0108	Darryl Mahoney	4:15 PM
Water System	3401.0100	Darryl Mahoney	4:15 PM
Court Cost and Fine Debt Serv	5800.0423	Darryl Mahoney	4:15 PM
District Crt Building Expense	1000.0429	Darryl Mahoney	4:15 PM
Juvenile Crt Building expense	1000.0430	Darryl Mahoney	4:15 PM
Grant in Aid	1000.0116	Darryl Mahoney	4:15 PM
General Fund Transfers	1000.4600	Darryl Mahoney	4:15 PM
OMH Sale Fund	1800.0112	Darryl Mahoney	4:15 PM
General Reserve Capital Imp	1801.0112	Darryl Mahoney	4:15 PM
Animal Control	3415.0431	Darryl Mahoney	4:15 PM
Road Improvement Bond	4800.0201	Darryl Mahoney	4:15 PM